

2016-2017 Profile of Andes Central School District 11-1

400 School St Lake Andes SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Student Data

| | |
|-------------------------------------|--------|
| Fall 2016 PK-12 Enrollment | 354 |
| Fall 2016 K-12 Fall Enrollment | 320 |
| Fall 2016 State Aid Fall Enrollment | 320.00 |
| Open Enrolled Students Rec'd | 8 |
| Home School ADM | 0.00 |
| December 2016 Federal Child Count* | 36 |
| % Special Needs Students* | 10.2% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 4.9% |
| District Attendance Rate | 93.7% |
| Student to Staff Ratio | 10.3 |
| Number of Graduates | 8 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 31.140 | 33.853 |
| KG-8 | 242.589 | 256.100 |
| 9-12 | 51.233 | 57.459 |
| Total | 324.962 | 347.412 |

Cost per ADM*

Educational Funds \$14,084

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$44,996 |
| Avg Years of Experience | 13.9 |
| % with Advanced Degrees | 28.6% |
| Certified Instructional Staff | 34.2 |
| Classroom Staff | 0.1 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$313,554 |
| Capital Outlay | \$322,184 |
| Special Education | \$325,612 |
| Pension | \$27,925 |
| Impact Aid | \$9,408,550 |

2016 Payable 2017 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$138,266,091 |
| Owner Occupied | \$35,811,634 |
| Other Non-Ag/Utilities | \$46,681,085 |
| Total | \$220,758,810 |

Report Card Accountability Data*

| | |
|---------------------------------|---------|
| ELA Current Year - Proficiency | 39.05 % |
| Math Current Year - Proficiency | 37.87 % |
| 4-year Cohort Graduation Rate | % |
| High School Completion Rate | 64.29 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 6 |

*No ACT data displayed when less than ten students are reported.

State Aid Funding

| | |
|--------------------------|--------------------|
| General Aid | \$1,369,832 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$1,369,832 |

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$59,760

2016 Payable 2017 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$2.259 |
| Owner Occupied | \$5.312 |
| Other Non-Ag/Utilities | \$10.992 |
| Special Education | \$1.505 |
| Capital Outlay | \$0.000 |
| Bond Redemption | \$0.000 |

*District has opted out of General Fund levy

Andes Central School District 11-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|-----------------|-------------------|-----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,243,200 | \$388 | \$308,049 | \$25,436 | Impact Aid | \$1,172,575 | |
| County | \$15,232 | \$0 | \$0 | \$0 | Bond Redemption | \$599 | \$0 |
| State | \$1,418,898 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$728,423 |
| Federal | \$622,331 | \$15,534 | \$14,114 | \$0 | Food Service | \$224,190 | \$237,545 |
| Total | \$3,299,661 | \$15,922 | \$322,163 | \$25,436 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$2,216,829 | \$76,121 | \$145,149 | \$0 |
| PK Instruction | \$78,743 | \$0 | \$29,775 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$547,628 | \$8,011 | \$82,470 | \$0 |
| Administration Services | \$569,812 | \$0 | \$21,700 | \$0 |
| Fiscal Services | \$143,647 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$118,112 | \$0 | \$0 |
| Operation/Maint. Services | \$435,904 | \$22,224 | \$0 | \$0 |
| Transportation Services | \$90,582 | \$53,947 | \$2,919 | \$0 |
| Other Support Services | \$9,443 | \$2,149 | \$0 | \$0 |
| Community Services | \$34,387 | \$0 | \$0 | \$0 |
| Non-Programmed | \$4,180 | \$0 | \$0 | \$34,957 |
| Debt Service | \$0 | \$300 | \$0 | \$0 |
| Co-Curricular | \$133,905 | \$9,047 | \$0 | \$0 |
| Total Expenditures | \$4,265,060 | \$289,911 | \$282,013 | \$34,957 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|
| K-12 Instruction | \$1,729,644 | \$528,003 | \$36,566 | \$101,218 | \$42,111 | \$556 |
| PK Instruction | \$56,590 | \$21,240 | \$29,775 | \$914 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$360,039 | \$122,389 | \$128,564 | \$13,900 | \$11,987 | \$1,229 |
| Administration Services | \$361,768 | \$127,467 | \$50,269 | \$2,262 | \$0 | \$49,746 |
| Fiscal Services | \$91,937 | \$41,666 | \$1,074 | \$7,632 | \$0 | \$1,338 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$8,927 | \$0 | \$837,609 | \$0 |
| Operation/Maint. Services | \$141,361 | \$64,456 | \$222,233 | \$21,274 | \$8,802 | \$0 |
| Transportation Services | \$42,558 | \$14,821 | \$26,639 | \$9,468 | \$53,947 | \$15 |
| Other Support Services | \$83,346 | \$39,480 | \$3,667 | \$112,185 | \$2,149 | \$8,309 |
| Community Services | \$18,301 | \$3,963 | \$10,303 | \$1,819 | \$0 | \$0 |
| Non-Programmed | \$34,957 | \$0 | \$0 | \$0 | \$0 | \$4,180 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| Co-Curricular | \$74,866 | \$9,544 | \$26,619 | \$16,831 | \$9,047 | \$6,045 |
| Total Expenditures | \$2,995,367 | \$973,029 | \$544,636 | \$287,503 | \$965,652 | \$71,718 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.