

2016-2017 Profile of Arlington School District 38-1

306 S Main St Arlington SD 57212

Home County: Kingsbury

Area in Square Miles: 232

Student Data

Fall 2016 PK-12 Enrollment	293
Fall 2016 K-12 Fall Enrollment	274
Fall 2016 State Aid Fall Enrollment	275.00
Open Enrolled Students Rec'd	28
Home School ADM	4.00
December 2016 Federal Child Count*	33
% Special Needs Students*	11.3%
% Eligible for Free/Reduced Lunch**	20.8%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	13.5
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.789	18.789
KG-8	182.847	189.449
9-12	69.730	72.808
Total	271.366	281.046

Cost per ADM*

Educational Funds \$10,647

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,534
Avg Years of Experience	15.7
% with Advanced Degrees	29.2%
Certified Instructional Staff	21.8
Classroom Staff	0.0

Ending Fund Balance

General	\$1,197,156
Capital Outlay	\$976,080
Special Education	\$640,097
Pension	\$221,736
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$260,207,486
Owner Occupied	\$60,077,652
Other Non-Ag/Utilities	\$43,036,617
Total	\$363,321,755

Report Card Accountability Data*

ELA Current Year - Proficiency	73.05 %
Math Current Year - Proficiency	73.05 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	95.83 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$809,783
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$809,783

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.972
Owner Occupied	\$4.637
Other Non-Ag/Utilities	\$9.596
Special Education	\$1.505
Capital Outlay	\$2.726
Bond Redemption	\$0.774

*District has opted out of General Fund levy

American College Test (ACT) *

English	22.7
Math	23.5
Reading	24.0
Science	23.0
Composite Score	23.5
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,680

Arlington School District 38-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,317,307	\$957,082	\$513,878	\$44,011	Impact Aid	\$0	
County	\$28,625	\$0	\$0	\$0	Bond Redemption	\$288,597	\$279,983
State	\$869,181	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$62,906	\$17,112	\$0	\$0	Food Service	\$142,397	\$132,798
Total	\$2,278,019	\$974,194	\$513,878	\$44,011	Other Enterprise	\$24,866	\$30,052

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,194,054	\$73,579	\$369,056	\$0
PK Instruction	\$0	\$0	\$2,950	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$188,382	\$1,318	\$22,330	\$0
Administration Services	\$301,445	\$1,375	\$1,080	\$0
Fiscal Services	\$141,165	\$10,024	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$323,602	\$202,924	\$0	\$0
Transportation Services	\$109,686	\$28,831	\$6,272	\$0
Other Support Services	\$24,476	\$684	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$131,570	\$0	\$0
Co-Curricular	\$169,705	\$12,319	\$0	\$0
Total Expenditures	\$2,452,515	\$462,624	\$401,688	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,100,401	\$362,103	\$82,506	\$41,762	\$47,243	\$2,675
PK Instruction	\$22,301	\$6,396	\$2,950	\$855	\$0	\$500
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,431	\$52,967	\$26,523	\$4,205	\$1,318	\$585
Administration Services	\$189,051	\$80,497	\$19,662	\$7,871	\$1,125	\$5,693
Fiscal Services	\$107,470	\$22,520	\$3,171	\$2,934	\$8,979	\$6,114
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$111,926	\$45,429	\$125,047	\$16,906	\$202,571	\$24,648
Transportation Services	\$41,986	\$5,340	\$32,834	\$35,533	\$28,831	\$265
Other Support Services	\$63,264	\$30,262	\$1,746	\$58,736	\$684	\$3,266
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$411,553
Co-Curricular	\$99,536	\$12,620	\$30,323	\$13,450	\$12,319	\$13,776
Total Expenditures	\$1,862,366	\$618,134	\$324,762	\$182,252	\$303,070	\$469,075

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.