

Armour School District 21-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$973,697	\$438,928	\$238,497	\$22,691	Impact Aid	\$0	
County	\$19,019	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$794,413	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$45,272	\$0	\$36,470	\$0	Food Service	\$81,151	\$98,042
Total	\$1,832,401	\$438,928	\$274,967	\$22,691	Other Enterprise	\$66,042	\$92,324

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$986,864	\$67,402	\$171,441	\$41,538
PK Instruction	\$0	\$0	\$2,977	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$140,542	\$1,564	\$60,422	\$0
Administration Services	\$232,017	\$1,744	\$0	\$0
Fiscal Services	\$62,622	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$67,161	\$0	\$0
Operation/Maint. Services	\$161,921	\$7,000	\$0	\$0
Transportation Services	\$50,378	\$21,722	\$0	\$0
Other Support Services	\$13,290	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$30,715	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$92,141	\$11,865	\$0	\$0
Total Expenditures	\$1,770,490	\$178,458	\$234,840	\$41,538

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$802,094	\$262,072	\$87,080	\$55,988	\$56,227	\$3,783
PK Instruction	\$14,822	\$6,135	\$0	\$548	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,600	\$23,817	\$70,217	\$3,004	\$1,564	\$325
Administration Services	\$133,536	\$49,222	\$39,881	\$2,492	\$1,744	\$6,886
Fiscal Services	\$33,861	\$22,058	\$3,146	\$2,166	\$0	\$1,391
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$67,161	\$0
Operation/Maint. Services	\$54,818	\$7,146	\$81,313	\$7,239	\$7,000	\$11,405
Transportation Services	\$21,134	\$2,195	\$4,919	\$14,600	\$21,722	\$7,531
Other Support Services	\$50,492	\$13,173	\$1,865	\$44,465	\$0	\$1,336
Community Services	\$30,620	\$10,461	\$19,541	\$13,174	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$30,715
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$44,686	\$6,876	\$14,834	\$20,481	\$12,000	\$5,128
Total Expenditures	\$1,289,663	\$403,155	\$322,796	\$164,157	\$167,418	\$68,500

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.