

2016-2017 Profile of Baltic School District 49-1

1 Bulldog Ave Baltic SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	541		Average Daily Attendance	Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	492	PK	48.722	49.007		
Fall 2016 State Aid Fall Enrollment	498.00	KG-8	300.344	307.668	Educational Funds	\$8,947
Open Enrolled Students Rec'd	118	9-12	130.378	134.481	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	19.00	Total	479.444	491.156		
December 2016 Federal Child Count*	62					
% Special Needs Students*	11.5%					
% Eligible for Free/Reduced Lunch**	17.7%					
District Dropout Rate	0.9%					
District Attendance Rate	97.4%					
Student to Staff Ratio	15.5					
Number of Graduates	43					

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	70.26 %	General	\$735,723	Agricultural	\$60,594,195
Math Current Year - Proficiency	49.26 %	Capital Outlay	\$188,504	Owner Occupied	\$103,557,420
4-year Cohort Graduation Rate	95.45 %	Special Education	\$0	Other Non-Ag/Utilities	\$24,092,341
High School Completion Rate	95.56 %	Pension	\$0	Total	\$188,243,956
		Impact Aid	\$0		

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English	18.7	General Aid	\$2,172,979	Agricultural	\$1.568
Math	21.1	Special Education	\$204,550	Owner Occupied	\$3.687
Reading	22.7	Sparsity	\$0	Other Non-Ag/Utilities	\$7.630
Science	22.3	Extraordinary Cost Fund*	\$83,722	Special Education	\$1.505
Composite Score	21.3	Total State Aid	\$2,461,251	Capital Outlay	\$2.912
Number Tested	19			Bond Redemption	\$2.116

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation	
Average Teacher Compensation	\$57,149

Baltic School District 49-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$899,101	\$540,323	\$289,933	\$24,429	Impact Aid	\$0	
County	\$16,575	\$0	\$0	\$0	Bond Redemption	\$401,015	\$413,173
State	\$2,288,295	\$0	\$288,272	\$0	Capital Projects	\$0	\$0
Federal	\$103,416	\$0	\$94,162	\$0	Food Service	\$239,337	\$251,334
Total	\$3,307,387	\$540,323	\$672,367	\$24,429	Other Enterprise	\$63,431	\$79,150

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,957,321	\$197,801	\$530,761	\$24,895
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$302,157	\$6,717	\$136,838	\$0
Administration Services	\$375,471	\$0	\$55,493	\$0
Fiscal Services	\$87,640	\$6,600	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$19,085	\$0	\$0
Operation/Maint. Services	\$322,876	\$62,409	\$0	\$0
Transportation Services	\$114,806	\$53,143	\$11,482	\$0
Other Support Services	\$346	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$188,809	\$0	\$0
Co-Curricular	\$205,003	\$18,313	\$0	\$0
Total Expenditures	\$3,365,620	\$552,877	\$734,574	\$24,895

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,784,218	\$497,847	\$195,860	\$232,852	\$0	\$0
PK Instruction	\$55,750	\$14,320	\$0	\$330	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$287,765	\$59,310	\$87,595	\$5,639	\$4,827	\$575
Administration Services	\$306,280	\$54,059	\$25,885	\$1,656	\$0	\$43,084
Fiscal Services	\$65,478	\$9,725	\$6,300	\$9,981	\$0	\$2,757
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$19,085	\$0
Operation/Maint. Services	\$102,844	\$23,706	\$139,875	\$30,316	\$59,055	\$29,490
Transportation Services	\$57,449	\$11,316	\$23,247	\$28,484	\$53,143	\$5,792
Other Support Services	\$21,212	\$5,327	\$204,465	\$20,126	\$0	\$549
Community Services	\$6,052	\$826	\$0	\$1,872	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$601,982
Co-Curricular	\$130,533	\$24,757	\$24,026	\$42,329	\$0	\$1,671
Total Expenditures	\$2,817,581	\$701,193	\$707,253	\$373,585	\$136,110	\$685,900

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.