

2016-2017 Profile of Belle Fourche School District 09-1

2305 13th Ave Belle Fourche SD 57717

Home County: Butte

Area in Square Miles: 957

Student Data

Fall 2016 PK-12 Enrollment	1,371
Fall 2016 K-12 Fall Enrollment	1,371
Fall 2016 State Aid Fall Enrollment	1,373.92
Open Enrolled Students Rec'd	68
Home School ADM	50.42
December 2016 Federal Child Count*	239
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	45.4%
District Dropout Rate	1.1%
District Attendance Rate	95.4%
Student to Staff Ratio	14.8
Number of Graduates	87

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

ELA Current Year - Proficiency	52.77 %
Math Current Year - Proficiency	42.58 %
4-year Cohort Graduation Rate	85.44 %
High School Completion Rate	92.55 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.4
Math	22.2
Reading	23.2
Science	21.9
Composite Score	22.1
Number Tested	50

*No ACT data displayed when less than ten students are reported.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	911.170	953.018
9-12	364.820	383.904
Total	1,275.990	1,336.922

Cost per ADM*

Educational Funds \$8,287

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,722
Avg Years of Experience	11.6
% with Advanced Degrees	28.7%
Certified Instructional Staff	92.8
Classroom Staff	0.0

Ending Fund Balance

General	\$1,487,327
Capital Outlay	\$1,677,618
Special Education	\$166,223
Pension	\$264,790
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$80,574,120
Owner Occupied	\$277,430,430
Other Non-Ag/Utilities	\$147,415,717
Total	\$505,420,267

State Aid Funding

General Aid	\$5,192,770
Special Education	\$916,713
Sparsity	\$0
Extraordinary Cost Fund*	\$121,996
Total State Aid	\$6,231,479

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$57,951

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$3.000
Bond Redemption	\$0.000

Belle Fourche School District 09-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,754,449	\$1,525,004	\$805,524	\$69,184	Impact Aid	\$0	
County	\$112,454	\$0	\$0	\$0	Bond Redemption	\$122,571	\$228,768
State	\$5,405,432	\$0	\$1,038,709	\$0	Capital Projects	\$0	\$0
Federal	\$635,432	\$25,953	\$311,235	\$0	Food Service	\$682,914	\$703,711
Total	\$8,907,767	\$1,550,957	\$2,155,468	\$69,184	Other Enterprise	\$334,579	\$317,892

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,368,577	\$125,843	\$1,493,438	\$30,000
PK Instruction	\$0	\$0	\$110,117	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$768,156	\$4,574	\$379,388	\$0
Administration Services	\$975,353	\$43,518	\$143,006	\$0
Fiscal Services	\$243,481	\$1,178	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$501,962	\$0	\$0
Operation/Maint. Services	\$1,258,689	\$37,344	\$0	\$0
Transportation Services	\$200,879	\$21,040	\$34,824	\$0
Other Support Services	\$62,901	\$7,433	\$0	\$0
Community Services	\$250	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$63,988
Debt Service	\$0	\$643,372	\$0	\$0
Co-Curricular	\$367,231	\$20,386	\$0	\$0
Total Expenditures	\$9,245,517	\$1,406,650	\$2,160,773	\$93,988

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,602,397	\$1,491,505	\$592,461	\$252,360	\$77,757	\$1,377
PK Instruction	\$75,421	\$29,778	\$1,601	\$3,317	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$307,407	\$85,208	\$726,032	\$27,775	\$3,792	\$1,905
Administration Services	\$727,193	\$293,852	\$65,111	\$18,605	\$40,615	\$16,501
Fiscal Services	\$157,375	\$60,395	\$18,044	\$4,247	\$0	\$4,597
Fac./Acquis./Const. Services	\$0	\$0	\$232,722	\$10,109	\$258,681	\$450
Operation/Maint. Services	\$409,157	\$135,219	\$554,589	\$67,866	\$33,063	\$96,139
Transportation Services	\$132,228	\$38,307	\$28,052	\$49,220	\$0	\$8,935
Other Support Services	\$48,963	\$19,855	\$649,464	\$42,177	\$0	\$13,586
Community Services	\$0	\$0	\$316,105	\$1,817	\$0	\$220
Non-Programmed	\$29,111	\$34,877	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$872,140
Co-Curricular	\$162,291	\$20,040	\$94,367	\$82,427	\$10,845	\$17,647
Total Expenditures	\$6,651,543	\$2,209,036	\$3,278,548	\$559,920	\$424,753	\$1,033,497

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.