

2016-2017 Profile of Bennett County School District 03-1

403 1st Ave Martin SD 57551

Home County: Bennett

Area in Square Miles: 1,191

Student Data

Fall 2016 PK-12 Enrollment	497
Fall 2016 K-12 Fall Enrollment	478
Fall 2016 State Aid Fall Enrollment	480.00
Open Enrolled Students Rec'd	13
Home School ADM	3.00
December 2016 Federal Child Count*	72
% Special Needs Students*	14.5%
% Eligible for Free/Reduced Lunch**	72.4%
District Dropout Rate	3.4%
District Attendance Rate	91.1%
Student to Staff Ratio	11.1
Number of Graduates	39

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	24.515	26.029
KG-8	305.804	327.033
9-12	132.013	153.500
Total	462.332	506.562

Cost per ADM*

Educational Funds \$11,759

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,488
Avg Years of Experience	14.5
% with Advanced Degrees	15.2%
Certified Instructional Staff	43.8
Classroom Staff	1.0

Ending Fund Balance

General	\$238,581
Capital Outlay	\$23,175
Special Education	\$41,181
Pension	\$1,576
Impact Aid	\$13,655,169

2016 Payable 2017 Taxable Valuations

Agricultural	\$181,467,062
Owner Occupied	\$19,472,444
Other Non-Ag/Utilities	\$10,579,714
Total	\$211,519,220

Report Card Accountability Data*

ELA Current Year - Proficiency	41.06 %
Math Current Year - Proficiency	22.71 %
4-year Cohort Graduation Rate	84.09 %
High School Completion Rate	83.33 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.2
Math	21.3
Reading	21.0
Science	21.2
Composite Score	20.7
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$2,331,646
Special Education	\$187,098
Sparsity	\$23,839
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,542,583

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$57,374

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.663
Owner Occupied	\$6.262
Other Non-Ag/Utilities	\$12.958
Special Education	\$1.505
Capital Outlay	\$0.000
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Bennett County School District 03-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$970,868	\$754	\$278,545	\$29,545	Impact Aid	\$1,670,286	
County	\$43,774	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,437,724	\$0	\$187,098	\$0	Capital Projects	\$0	\$115,644
Federal	\$902,458	\$24,903	\$233,240	\$0	Food Service	\$209,208	\$221,372
Total	\$4,354,824	\$25,657	\$698,883	\$29,545	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,731,462	\$142,655	\$551,708	\$50,886
PK Instruction	\$0	\$0	\$30,133	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$293,724	\$6,686	\$107,985	\$0
Administration Services	\$683,516	\$0	\$67,995	\$0
Fiscal Services	\$218,505	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$594,350	\$0	\$0
Operation/Maint. Services	\$660,071	\$40,593	\$0	\$0
Transportation Services	\$175,837	\$94,168	\$29	\$0
Other Support Services	\$0	\$0	\$92,847	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$158,052	\$5,416	\$0	\$0
Total Expenditures	\$4,921,167	\$883,868	\$850,697	\$50,886

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,457,709	\$647,911	\$150,605	\$219,817	\$669	\$0
PK Instruction	\$26,504	\$3,422	\$0	\$207	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$163,685	\$30,841	\$189,472	\$21,413	\$2,984	\$0
Administration Services	\$492,697	\$169,760	\$81,692	\$7,362	\$0	\$0
Fiscal Services	\$135,164	\$47,613	\$32,804	\$2,924	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$562,052	\$84,096	\$63,845	\$0
Operation/Maint. Services	\$192,003	\$49,592	\$280,438	\$87,734	\$16,701	\$74,195
Transportation Services	\$98,497	\$21,227	\$15,177	\$44,305	\$90,828	\$0
Other Support Services	\$66,042	\$19,547	\$95,911	\$120,239	\$0	\$12,479
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$94,271	\$10,065	\$42,182	\$16,951	\$0	\$0
Total Expenditures	\$3,726,572	\$999,978	\$1,450,333	\$605,048	\$175,027	\$86,674

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.