

2016-2017 Profile of Beresford School District 61-2

301 W Maple St Beresford SD 57004

Home County: Union

Area in Square Miles: 205

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	672	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	672	PK	0.000	0.000		
Fall 2016 State Aid Fall Enrollment	675.00	KG-8	423.277	437.508	Educational Funds	\$8,449
Open Enrolled Students Rec'd	67	9-12	207.978	221.698	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	26.00	Total	631.255	659.206		
December 2016 Federal Child Count*	94	Teaching Staff Data				
% Special Needs Students*	14.0%	Average Teacher Salary		\$46,181		
% Eligible for Free/Reduced Lunch**	22.2%	Avg Years of Experience		14.1		
District Dropout Rate	0.0%	% with Advanced Degrees		55.6%		
District Attendance Rate	95.8%	Certified Instructional Staff		43.3		
Student to Staff Ratio	15.5	Classroom Staff		0.0		
Number of Graduates	50					

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	60.7 %	General	\$984,652	Agricultural	\$295,123,016
Math Current Year - Proficiency	50.44 %	Capital Outlay	\$347,347	Owner Occupied	\$113,662,365
4-year Cohort Graduation Rate	96.15 %	Special Education	\$47,130	Other Non-Ag/Utilities	\$58,113,847
High School Completion Rate	100 %	Pension	\$125,481	Total	\$466,899,228
		Impact Aid	\$0		

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English	21.9	General Aid	\$2,278,826	Agricultural	\$2.042
Math	21.8	Special Education	\$149,529	Owner Occupied	\$4.802
Reading	23.4	Sparsity	\$0	Other Non-Ag/Utilities	\$9.937
Science	22.1	Extraordinary Cost Fund*	\$0	Special Education	\$1.505
Composite Score	22.5	Total State Aid	\$2,428,355	Capital Outlay	\$2.937
Number Tested	46	* Represents approved amount paid to district.		Bond Redemption	\$0.000
		State Aid Teacher Compensation		*District has opted out of General Fund levy	
		Average Teacher Compensation		\$57,264	

*No ACT data displayed when less than ten students are reported.

Beresford School District 61-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,930,271	\$1,376,510	\$685,214	\$62,108	Impact Aid	\$0	
County	\$65,661	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,429,454	\$0	\$149,529	\$0	Capital Projects	\$0	\$332,078
Federal	\$196,207	\$2,595	\$0	\$0	Food Service	\$307,365	\$328,239
Total	\$4,621,593	\$1,379,105	\$834,743	\$62,108	Other Enterprise	\$17,405	\$25,868

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,722,396	\$195,098	\$700,508	\$0
PK Instruction	\$0	\$0	\$12,362	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$315,691	\$3,841	\$80,664	\$0
Administration Services	\$570,164	\$0	\$0	\$0
Fiscal Services	\$104,336	\$6,550	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$20,904	\$0	\$0
Operation/Maint. Services	\$583,285	\$291,730	\$0	\$0
Transportation Services	\$225,695	\$97,731	\$1,420	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$343,680	\$0	\$0
Co-Curricular	\$283,047	\$32,078	\$0	\$0
Total Expenditures	\$4,804,614	\$991,612	\$794,954	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,496,169	\$602,309	\$188,591	\$356,801	\$0	\$0
PK Instruction	\$0	\$0	\$12,362	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$222,404	\$50,853	\$120,561	\$4,638	\$1,741	\$0
Administration Services	\$416,106	\$104,280	\$34,271	\$7,966	\$0	\$7,541
Fiscal Services	\$78,865	\$22,993	\$1,818	\$7,210	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$352,982	\$0
Operation/Maint. Services	\$152,831	\$54,972	\$381,826	\$55,546	\$185,494	\$44,346
Transportation Services	\$102,653	\$27,447	\$23,125	\$63,257	\$97,731	\$10,632
Other Support Services	\$20,997	\$5,903	\$239,426	\$54,422	\$0	\$7,492
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$343,680
Co-Curricular	\$195,245	\$25,061	\$39,833	\$43,320	\$11,665	\$0
Total Expenditures	\$3,685,270	\$893,818	\$1,041,813	\$593,160	\$649,613	\$413,691

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.