

2016-2017 Profile of Bison School District 52-1

200 E Carr St Bison SD 57620-0009

Home County: Perkins

Area in Square Miles: 1,336

Student Data

Fall 2016 PK-12 Enrollment	149
Fall 2016 K-12 Fall Enrollment	149
Fall 2016 State Aid Fall Enrollment	149.00
Open Enrolled Students Rec'd	31
Home School ADM	40.00
December 2016 Federal Child Count*	24
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	37.6%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	8.5
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	101.235	104.385
9-12	40.006	41.824
Total	141.241	146.209

Cost per ADM*

Educational Funds \$14,823

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,869
Avg Years of Experience	10.3
% with Advanced Degrees	5.6%
Certified Instructional Staff	17.5
Classroom Staff	0.0

Ending Fund Balance

General	\$562,157
Capital Outlay	\$1,801,264
Special Education	\$395,031
Pension	\$70,653
Impact Aid	\$181,158

2016 Payable 2017 Taxable Valuations

Agricultural	\$272,410,545
Owner Occupied	\$12,592,441
Other Non-Ag/Utilities	\$7,549,719
Total	\$292,552,705

Report Card Accountability Data*

ELA Current Year - Proficiency	55.17 %
Math Current Year - Proficiency	34.88 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$499,466
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$609,466

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.167
Owner Occupied	\$5.095
Other Non-Ag/Utilities	\$10.545
Special Education	\$0.344
Capital Outlay	\$2.600
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	18.6
Math	20.7
Reading	21.2
Science	21.8
Composite Score	20.7
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,133

Bison School District 52-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$836,565	\$771,002	\$196,271	\$20,746	Impact Aid	\$17,638	
County	\$12,933	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$646,015	\$0	\$0	\$0	Capital Projects	\$26	\$0
Federal	\$147,767	\$6,790	\$0	\$0	Food Service	\$87,570	\$106,618
Total	\$1,643,280	\$777,792	\$196,271	\$20,746	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,028,640	\$74,980	\$171,853	\$0
PK Instruction	\$0	\$0	\$14,939	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,517	\$2,417	\$39,896	\$0
Administration Services	\$207,919	\$0	\$1,297	\$0
Fiscal Services	\$60,559	\$1,382	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$383,003	\$0	\$0
Operation/Maint. Services	\$187,585	\$42,180	\$0	\$0
Transportation Services	\$123,428	\$0	\$0	\$0
Other Support Services	\$5,302	\$1,499	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$132,135	\$4,439	\$0	\$0
Total Expenditures	\$1,906,085	\$509,900	\$227,985	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$951,764	\$146,472	\$23,312	\$131,667	\$2,397	\$19,861
PK Instruction	\$0	\$0	\$14,939	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,881	\$18,189	\$50,310	\$5,374	\$2,417	\$660
Administration Services	\$129,493	\$39,316	\$32,589	\$3,960	\$0	\$3,858
Fiscal Services	\$43,263	\$7,251	\$6,076	\$3,360	\$1,382	\$610
Fac./Acquis./Const. Services	\$0	\$0	\$325,565	\$0	\$0	\$57,438
Operation/Maint. Services	\$67,725	\$9,566	\$103,116	\$27,151	\$3,416	\$18,792
Transportation Services	\$0	\$0	\$123,428	\$0	\$0	\$0
Other Support Services	\$46,910	\$7,944	\$1,260	\$53,643	\$0	\$3,662
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$79,034	\$7,110	\$21,081	\$19,922	\$4,439	\$4,989
Total Expenditures	\$1,444,070	\$235,848	\$701,676	\$245,077	\$14,051	\$109,870

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.