

2016-2017 Profile of Bon Homme School District 04-2

1404 Fir St Tyndall SD 57066-0028

Home County: Bon Homme

Area in Square Miles: 316

Student Data

Fall 2016 PK-12 Enrollment	544
Fall 2016 K-12 Fall Enrollment	507
Fall 2016 State Aid Fall Enrollment	510.00
Open Enrolled Students Rec'd	24
Home School ADM	18.01
December 2016 Federal Child Count*	74
% Special Needs Students*	13.6%
% Eligible for Free/Reduced Lunch**	34.5%
District Dropout Rate	1.0%
District Attendance Rate	96.7%
Student to Staff Ratio	11.9
Number of Graduates	32

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	35.305	36.708
KG-8	354.053	364.327
9-12	133.801	140.459
Total	523.159	541.494

Cost per ADM*

Educational Funds \$9,736

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,833
Avg Years of Experience	13.0
% with Advanced Degrees	26.1%
Certified Instructional Staff	44.9
Classroom Staff	1.0

Ending Fund Balance

General	(\$68,406)
Capital Outlay	\$3,119,506
Special Education	(\$20,625)
Pension	\$239,107
Impact Aid	\$1,466,789

2016 Payable 2017 Taxable Valuations

Agricultural	\$316,981,245
Owner Occupied	\$74,476,154
Other Non-Ag/Utilities	\$32,658,615
Total	\$424,116,014

Report Card Accountability Data*

ELA Current Year - Proficiency	52.46 %
Math Current Year - Proficiency	47.13 %
4-year Cohort Graduation Rate	85.71 %
High School Completion Rate	96.97 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,898,363
Special Education	\$15,210
Sparsity	\$0
Extraordinary Cost Fund*	\$217,684
Total State Aid	\$2,131,257

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.700
Bond Redemption	\$0.000

American College Test (ACT) *

English	22.4
Math	22.3
Reading	23.4
Science	24.7
Composite Score	23.3
Number Tested	20

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,685

Bon Homme School District 04-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,259,418	\$1,182,709	\$591,830	\$50,415	Impact Aid	\$301,188	
County	\$19,869	\$454	\$213	\$45	Bond Redemption	\$0	\$0
State	\$1,953,139	\$0	\$232,894	\$0	Capital Projects	\$0	\$0
Federal	\$164,220	\$0	\$0	\$0	Food Service	\$377,469	\$311,403
Total	\$3,396,646	\$1,183,163	\$824,937	\$50,460	Other Enterprise	\$18,730	\$58,160

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,210,071	\$208,558	\$484,879	\$0
PK Instruction	\$0	\$0	\$28,249	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$261,269	\$9,698	\$94,775	\$0
Administration Services	\$506,104	\$9,575	\$53,387	\$0
Fiscal Services	\$100,369	\$1,996	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$639,010	\$806,509	\$0	\$0
Transportation Services	\$187,772	\$0	\$0	\$0
Other Support Services	\$14,284	\$5,924	\$114,249	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$55,266
Debt Service	\$0	\$172,591	\$0	\$0
Co-Curricular	\$244,293	\$33,098	\$0	\$0
Total Expenditures	\$4,163,172	\$1,247,949	\$775,539	\$55,266

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,987,313	\$578,264	\$102,565	\$234,112	\$54	\$1,200
PK Instruction	\$39,675	\$12,371	\$28,249	\$758	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$185,103	\$51,076	\$108,696	\$14,751	\$224	\$5,893
Administration Services	\$395,230	\$107,190	\$42,153	\$7,990	\$229	\$16,275
Fiscal Services	\$61,830	\$24,687	\$13,756	\$1,034	\$0	\$1,059
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,923	\$0
Operation/Maint. Services	\$220,333	\$71,164	\$281,006	\$77,258	\$771,009	\$24,748
Transportation Services	\$0	\$0	\$187,772	\$0	\$0	\$0
Other Support Services	\$15,786	\$7,221	\$388,980	\$30,645	\$0	\$3,228
Community Services	\$4,039	\$551	\$0	\$766	\$0	\$0
Non-Programmed	\$52,001	\$3,265	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$172,591
Co-Curricular	\$110,648	\$16,473	\$85,564	\$42,107	\$13,090	\$9,510
Total Expenditures	\$3,071,958	\$872,262	\$1,238,741	\$409,421	\$790,529	\$234,504

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.