

## 2016-2017 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd Brandon SD 57005-1652

Home County: Minnehaha

Area in Square Miles: 126

### Student Data

Fall 2016 PK-12 Enrollment	3,928
Fall 2016 K-12 Fall Enrollment	3,900
Fall 2016 State Aid Fall Enrollment	3,932.20
Open Enrolled Students Rec'd	171
Home School ADM	111.80
December 2016 Federal Child Count*	471
% Special Needs Students*	12.0%
% Eligible for Free/Reduced Lunch**	17.5%
District Dropout Rate	0.2%
District Attendance Rate	96.2%
Student to Staff Ratio	17.2
Number of Graduates	257

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Report Card Accountability Data\*

ELA Current Year - Proficiency	72.2 %
Math Current Year - Proficiency	66.23 %
4-year Cohort Graduation Rate	93.59 %
High School Completion Rate	98.52 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	22.5
Math	23.5
Reading	23.6
Science	23.3
Composite Score	23.4
Number Tested	225

\*No ACT data displayed when less than ten students are reported.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	36.139	38.729
KG-8	2,745.310	2,837.077
9-12	995.769	1,052.564
<b>Total</b>	<b>3,777.218</b>	<b>3,928.370</b>

### Cost per ADM\*

Educational Funds \$7,747

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$49,601
Avg Years of Experience	13.1
% with Advanced Degrees	33.9%
Certified Instructional Staff	227.9
Classroom Staff	0.0

### Ending Fund Balance

General	\$5,218,195
Capital Outlay	\$1,833,809
Special Education	\$126,186
Pension	\$618,879
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$137,922,936
Owner Occupied	\$1,139,498,909
Other Non-Ag/Utilities	\$412,285,166
<b>Total</b>	<b>\$1,689,707,011</b>

### State Aid Funding

General Aid	\$13,569,139
Special Education	\$2,316,276
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$15,885,415</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,884

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.937
Bond Redemption	\$1.665

## Brandon Valley School District 49-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$9,193,315	\$4,870,340	\$2,494,470	\$225,132	Impact Aid	\$0	
County	\$154,271	\$0	\$0	\$0	Bond Redemption	\$2,842,995	\$2,793,949
State	\$14,434,632	\$0	\$2,452,322	\$0	Capital Projects	\$0	\$0
Federal	\$505,017	\$15,300	\$709,160	\$0	Food Service	\$2,355,975	\$2,366,029
<b>Total</b>	<b>\$24,287,235</b>	<b>\$4,885,640</b>	<b>\$5,655,952</b>	<b>\$225,132</b>	Other Enterprise	\$57,544	\$56,599

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$15,329,330	\$962,796	\$3,448,216	\$0
PK Instruction	\$0	\$0	\$305,246	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,683,379	\$72,240	\$1,294,667	\$0
Administration Services	\$1,992,798	\$46,595	\$169,522	\$0
Fiscal Services	\$308,186	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,695,595	\$0	\$0
Operation/Maint. Services	\$3,872,543	\$555,231	\$0	\$0
Transportation Services	\$1,032,159	\$275,331	\$273,666	\$0
Other Support Services	\$47,152	\$82,770	\$85,618	\$0
Community Services	\$1,910	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$328,411
Debt Service	\$0	\$557,480	\$0	\$0
Co-Curricular	\$745,715	\$34,407	\$0	\$0
<b>Total Expenditures</b>	<b>\$25,013,172</b>	<b>\$4,282,445</b>	<b>\$5,576,935</b>	<b>\$328,411</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,866,331	\$4,361,156	\$1,001,709	\$557,717	\$919,074	\$34,356
PK Instruction	\$213,462	\$87,663	\$1,174	\$2,947	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,892,625	\$585,284	\$441,334	\$56,158	\$74,394	\$492
Administration Services	\$1,494,926	\$511,766	\$108,905	\$35,001	\$46,595	\$11,722
Fiscal Services	\$223,126	\$64,391	\$16,126	\$4,035	\$0	\$508
Fac./Acquis./Const. Services	\$0	\$0	\$100,257	\$0	\$1,595,338	\$0
Operation/Maint. Services	\$1,429,267	\$570,533	\$1,498,155	\$213,703	\$555,231	\$160,884
Transportation Services	\$872,850	\$131,973	\$88,156	\$176,212	\$275,331	\$36,634
Other Support Services	\$873,665	\$369,427	\$164,447	\$1,117,442	\$0	\$56,587
Community Services	\$44,653	\$5,295	\$1,910	\$6,652	\$0	\$0
Non-Programmed	\$70,000	\$258,411	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,351,429
Co-Curricular	\$414,937	\$76,750	\$158,294	\$90,060	\$34,407	\$5,674
<b>Total Expenditures</b>	<b>\$20,395,842</b>	<b>\$7,022,649</b>	<b>\$3,580,467</b>	<b>\$2,259,927</b>	<b>\$3,500,370</b>	<b>\$3,658,286</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.