

2016-2017 Profile of Bridgewater-Emery School District 30-3

510 N Main St Bridgewater SD 57319

Home County: Hanson

Area in Square Miles: 230

Student Data

Fall 2016 PK-12 Enrollment	323
Fall 2016 K-12 Fall Enrollment	320
Fall 2016 State Aid Fall Enrollment	322.10
Open Enrolled Students Rec'd	34
Home School ADM	34.90
December 2016 Federal Child Count*	59
% Special Needs Students*	18.3%
% Eligible for Free/Reduced Lunch**	31.3%
District Dropout Rate	0.0%
District Attendance Rate	94.8%
Student to Staff Ratio	9.7
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.182	8.224
KG-8	208.843	218.692
9-12	89.280	95.936
Total	306.305	322.852

Cost per ADM*

Educational Funds \$10,706

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,164
Avg Years of Experience	15.6
% with Advanced Degrees	13.9%
Certified Instructional Staff	32.2
Classroom Staff	1.0

Ending Fund Balance

General	\$1,177,992
Capital Outlay	\$966,858
Special Education	\$67,709
Pension	\$280,071
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$290,677,066
Owner Occupied	\$35,530,299
Other Non-Ag/Utilities	\$34,263,625
Total	\$360,470,990

Report Card Accountability Data*

ELA Current Year - Proficiency	58.72 %
Math Current Year - Proficiency	40.12 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	22.1
Math	22.2
Reading	23.4
Science	22.3
Composite Score	22.6
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$1,165,246
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$73,749
Total State Aid	\$1,238,995

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$51,558

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.031
Owner Occupied	\$4.776
Other Non-Ag/Utilities	\$9.883
Special Education	\$1.505
Capital Outlay	\$2.802
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Bridgewater-Emery School District 30-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,206,871	\$1,058,241	\$535,279	\$48,835	Impact Aid	\$0	
County	\$25,640	\$5,000	\$0	\$0	Bond Redemption	\$0	
State	\$1,225,417	\$0	\$73,749	\$0	Capital Projects	\$6,488	\$3,814,165
Federal	\$119,669	\$1,765	\$829	\$176	Food Service	\$223,708	\$237,313
Total	\$2,577,597	\$1,065,006	\$609,857	\$49,011	Other Enterprise	\$4,240	\$4,596

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,615,835	\$186,403	\$439,125	\$0
PK Instruction	\$0	\$0	\$64,227	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,339	\$23,010	\$96,392	\$0
Administration Services	\$319,583	\$658	\$51,611	\$0
Fiscal Services	\$99,205	\$5,280	\$5,753	\$0
Fac./Acquis./Const. Services	\$0	\$127,754	\$0	\$0
Operation/Maint. Services	\$296,780	\$489,750	\$0	\$0
Transportation Services	\$142,335	\$2,672	\$21,361	\$0
Other Support Services	\$2,164	\$29,380	\$40,509	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$798	\$0
Debt Service	\$0	\$141,929	\$0	\$0
Co-Curricular	\$163,191	\$30,130	\$0	\$0
Total Expenditures	\$2,771,432	\$1,036,966	\$719,776	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,458,418	\$454,538	\$104,915	\$128,874	\$99,210	\$6
PK Instruction	\$44,659	\$14,458	\$5,111	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$85,256	\$30,702	\$107,271	\$20,446	\$8,065	\$0
Administration Services	\$240,635	\$87,127	\$40,382	\$3,676	\$0	\$32
Fiscal Services	\$60,467	\$33,017	\$7,639	\$6,691	\$0	\$2,424
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,941,920	\$0
Operation/Maint. Services	\$101,583	\$35,362	\$540,431	\$29,595	\$46,866	\$32,693
Transportation Services	\$18,436	\$2,335	\$139,723	\$5,874	\$0	\$0
Other Support Services	\$86,413	\$44,862	\$59,906	\$102,387	\$11,344	\$4,454
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$798	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$141,929
Co-Curricular	\$78,455	\$8,429	\$66,110	\$26,049	\$13,650	\$629
Total Expenditures	\$2,174,322	\$710,830	\$1,072,286	\$323,592	\$4,121,055	\$182,167

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.