

2016-2017 Profile of Britton-Hecla School District 45-4

759 5th St Britton SD 57430

Home County: Marshall

Area in Square Miles: 661

Student Data

Fall 2016 PK-12 Enrollment	410
Fall 2016 K-12 Fall Enrollment	410
Fall 2016 State Aid Fall Enrollment	409.24
Open Enrolled Students Rec'd	60
Home School ADM	38.88
December 2016 Federal Child Count*	66
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	41.2%
District Dropout Rate	0.6%
District Attendance Rate	95.4%
Student to Staff Ratio	10.9
Number of Graduates	32

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	278.765	289.246
9-12	100.843	108.624
Total	379.608	397.870

Cost per ADM*

Educational Funds \$10,378

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,500
Avg Years of Experience	16.5
% with Advanced Degrees	15.4%
Certified Instructional Staff	37.6
Classroom Staff	0.0

Ending Fund Balance

General	\$570,927
Capital Outlay	\$906,954
Special Education	\$335,337
Pension	\$599,405
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$565,009,072
Owner Occupied	\$95,365,622
Other Non-Ag/Utilities	\$83,563,709
Total	\$743,938,403

Report Card Accountability Data*

ELA Current Year - Proficiency	55.81 %
Math Current Year - Proficiency	48.37 %
4-year Cohort Graduation Rate	96.97 %
High School Completion Rate	96.97 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$557,645
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$557,645

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.540
Capital Outlay	\$1.788
Bond Redemption	\$0.000

American College Test (ACT) *

English	20.8
Math	21.3
Reading	23.9
Science	21.2
Composite Score	22.0
Number Tested	25

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,768

Britton-Hecla School District 45-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,232,316	\$1,399,812	\$460,162	\$104,393	Impact Aid	\$0	
County	\$36,929	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$623,891	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$148,574	\$6,556	\$0	\$0	Food Service	\$279,701	\$274,736
Total	\$3,041,710	\$1,406,368	\$460,162	\$104,393	Other Enterprise	\$16,444	\$13,060

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,095,195	\$59,890	\$342,508	\$89,680
PK Instruction	\$0	\$0	\$10,128	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$171,658	\$0	\$77,227	\$7,562
Administration Services	\$309,158	\$0	\$21,431	\$14,041
Fiscal Services	\$117,726	\$0	\$0	\$5,443
Fac./Acquis./Const. Services	\$0	\$220,367	\$0	\$0
Operation/Maint. Services	\$457,279	\$38,382	\$0	\$9,162
Transportation Services	\$217,227	\$22,785	\$5,143	\$3,393
Other Support Services	\$865	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$11,397
Debt Service	\$0	\$614,576	\$0	\$0
Co-Curricular	\$168,501	\$20,626	\$0	\$4,388
Total Expenditures	\$3,537,609	\$976,626	\$456,437	\$145,066

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,888,444	\$414,189	\$19,439	\$205,312	\$59,890	\$0
PK Instruction	\$0	\$0	\$10,128	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,586	\$29,604	\$88,279	\$4,127	\$3,850	\$0
Administration Services	\$256,808	\$59,714	\$26,757	\$1,350	\$0	\$0
Fiscal Services	\$93,710	\$26,768	\$1,511	\$1,180	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$220,367	\$0
Operation/Maint. Services	\$160,703	\$59,701	\$154,360	\$56,301	\$38,382	\$35,376
Transportation Services	\$115,776	\$23,928	\$14,856	\$54,492	\$22,785	\$16,711
Other Support Services	\$68,970	\$8,788	\$71,795	\$120,910	\$0	\$5,139
Community Services	\$10,387	\$1,362	\$25	\$1,286	\$0	\$0
Non-Programmed	\$10,800	\$597	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$614,576
Co-Curricular	\$98,587	\$11,904	\$48,298	\$14,100	\$20,626	\$0
Total Expenditures	\$2,834,771	\$636,555	\$435,448	\$459,058	\$365,900	\$671,802

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.