

2016-2017 Profile of Brookings School District 05-1

2130 8th St S Brookings SD 57006-3507

Home County: Brookings

Area in Square Miles: 194

Student Data

Fall 2016 PK-12 Enrollment	3,340
Fall 2016 K-12 Fall Enrollment	3,340
Fall 2016 State Aid Fall Enrollment	3,341.87
Open Enrolled Students Rec'd	140
Home School ADM	80.23
December 2016 Federal Child Count*	505
% Special Needs Students*	15.1%
% Eligible for Free/Reduced Lunch**	24.5%
District Dropout Rate	1.1%
District Attendance Rate	94.9%
Student to Staff Ratio	14.5
Number of Graduates	193

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,343.813	2,450.504
9-12	810.579	872.882
Total	3,154.392	3,323.386

Cost per ADM*

Educational Funds \$8,120

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,409
Avg Years of Experience	14.3
% with Advanced Degrees	35.9%
Certified Instructional Staff	228.5
Classroom Staff	2.0

Ending Fund Balance

General	\$4,056,325
Capital Outlay	\$1,738,802
Special Education	\$167,998
Pension	\$432,702
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$218,858,575
Owner Occupied	\$801,635,557
Other Non-Ag/Utilities	\$603,192,328
Total	\$1,623,686,460

Report Card Accountability Data*

ELA Current Year - Proficiency	57.06 %
Math Current Year - Proficiency	52.29 %
4-year Cohort Graduation Rate	83.98 %
High School Completion Rate	95.63 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$9,827,961
Special Education	\$1,655,338
Sparsity	\$0
Extraordinary Cost Fund*	\$361,930
Total State Aid	\$11,845,229

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.718
Owner Occupied	\$4.040
Other Non-Ag/Utilities	\$8.360
Special Education	\$1.505
Capital Outlay	\$2.932
Bond Redemption	\$1.009

*District has opted out of General Fund levy

American College Test (ACT) *

English	23.8
Math	23.8
Reading	24.6
Science	24.1
Composite Score	24.2
Number Tested	169

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,500

Brookings School District 05-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$10,273,906	\$4,740,929	\$2,460,293	\$220,360	Impact Aid	\$0	
County	\$367,286	\$0	\$0	\$0	Bond Redemption	\$1,752,103	\$6,562,647
State	\$10,367,081	\$0	\$2,029,666	\$0	Capital Projects	\$0	
Federal	\$549,982	\$155,127	\$648,724	\$0	Food Service	\$1,869,463	\$1,780,641
Total	\$21,558,255	\$4,896,056	\$5,138,683	\$220,360	Other Enterprise	\$99,832	\$90,430

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$13,735,676	\$1,313,170	\$3,283,168	\$200,000
PK Instruction	\$0	\$0	\$277,045	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,766,939	\$71,324	\$985,898	\$0
Administration Services	\$1,785,875	\$0	\$306,295	\$0
Fiscal Services	\$380,665	\$1,899	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,705,086	\$1,068,868	\$0	\$0
Transportation Services	\$556,160	\$864,751	\$171,291	\$0
Other Support Services	\$45,655	\$39,294	\$5,057	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$25	\$0	\$0	\$241,114
Debt Service	\$0	\$1,653,402	\$0	\$0
Co-Curricular	\$1,056,720	\$59,096	\$0	\$0
Total Expenditures	\$22,032,801	\$5,071,804	\$5,028,754	\$441,114

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,383,865	\$3,967,393	\$416,273	\$1,759,480	\$0	\$5,003
PK Instruction	\$189,031	\$86,123	\$736	\$1,154	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,887,874	\$571,206	\$162,872	\$123,501	\$69,955	\$8,753
Administration Services	\$1,396,407	\$427,753	\$175,490	\$20,868	\$0	\$71,652
Fiscal Services	\$259,531	\$76,968	\$5,839	\$29,792	\$0	\$10,434
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$893,282	\$333,602	\$1,919,823	\$421,314	\$115,262	\$90,671
Transportation Services	\$341,352	\$81,415	\$192,741	\$107,048	\$855,345	\$14,302
Other Support Services	\$502,309	\$313,522	\$116,757	\$925,321	\$0	\$12,739
Community Services	\$55,174	\$6,202	\$0	\$29,054	\$0	\$0
Non-Programmed	\$241,114	\$0	\$0	\$0	\$0	\$25
Debt Service	\$0	\$0	\$0	\$0	\$0	\$8,216,048
Co-Curricular	\$713,652	\$108,096	\$146,625	\$145,184	\$0	\$2,259
Total Expenditures	\$18,863,591	\$5,972,280	\$3,137,156	\$3,562,716	\$1,040,562	\$8,431,886

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.