

2016-2017 Profile of Centerville School District 60-1

610 Lincoln St Centerville SD 57014

Home County: Turner

Area in Square Miles: 139

Student Data

Fall 2016 PK-12 Enrollment	250
Fall 2016 K-12 Fall Enrollment	224
Fall 2016 State Aid Fall Enrollment	225.13
Open Enrolled Students Rec'd	24
Home School ADM	14.87
December 2016 Federal Child Count*	46
% Special Needs Students*	18.4%
% Eligible for Free/Reduced Lunch**	35.7%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	12.7
Number of Graduates	9

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.201	27.207
KG-8	171.790	178.884
9-12	35.789	37.249
Total	232.780	243.340

Cost per ADM*

Educational Funds \$10,721

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,496
Avg Years of Experience	13.3
% with Advanced Degrees	19.1%
Certified Instructional Staff	19.6
Classroom Staff	0.0

Ending Fund Balance

General	\$564,244
Capital Outlay	\$286,887
Special Education	\$207,264
Pension	\$0
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$203,843,615
Owner Occupied	\$42,951,293
Other Non-Ag/Utilities	\$12,152,195
Total	\$258,947,103

Report Card Accountability Data*

ELA Current Year - Proficiency	59.06 %
Math Current Year - Proficiency	48.82 %
4-year Cohort Graduation Rate	81.82 %
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$923,797
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$923,797

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$59,984

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.053
Owner Occupied	\$4.827
Other Non-Ag/Utilities	\$9.990
Special Education	\$1.505
Capital Outlay	\$1.634
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Centerville School District 60-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$826,133	\$426,162	\$376,865	\$33,042	Impact Aid	\$0	
County	\$16,466	\$0	\$0	\$0	Bond Redemption	\$54,251	\$112,764
State	\$953,306	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$66,188	\$39,017	\$62,312	\$0	Food Service	\$118,180	\$114,846
Total	\$1,862,093	\$465,179	\$439,177	\$33,042	Other Enterprise	\$31,701	\$29,552

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,025,431	\$53,915	\$275,935	\$41,082
PK Instruction	\$42,956	\$0	\$16,842	\$1,238
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$139,466	\$2,074	\$74,122	\$0
Administration Services	\$232,766	\$0	\$22,914	\$4,305
Fiscal Services	\$118,393	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$224,476	\$102,189	\$0	\$0
Transportation Services	\$51,186	\$212,474	\$0	\$0
Other Support Services	\$0	\$0	\$43,426	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$16,784	\$0	\$0
Co-Curricular	\$100,320	\$5,869	\$0	\$0
Total Expenditures	\$1,934,994	\$393,305	\$433,239	\$46,625

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$925,530	\$360,201	\$26,048	\$60,517	\$22,576	\$1,492
PK Instruction	\$40,901	\$19,250	\$0	\$884	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,374	\$32,984	\$35,958	\$4,033	\$4,593	\$719
Administration Services	\$153,695	\$48,098	\$46,456	\$880	\$0	\$10,856
Fiscal Services	\$76,949	\$39,251	\$99	\$1,444	\$0	\$650
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$67,345	\$36,808	\$97,467	\$16,620	\$88,425	\$20,000
Transportation Services	\$25,600	\$2,437	\$3,400	\$15,203	\$212,474	\$4,546
Other Support Services	\$46,403	\$5,765	\$44,383	\$59,634	\$0	\$2,087
Community Services	\$25,685	\$2,761	\$124	\$4,985	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$129,548
Co-Curricular	\$65,358	\$8,071	\$4,169	\$17,047	\$2,600	\$8,945
Total Expenditures	\$1,564,840	\$555,626	\$258,104	\$181,247	\$330,668	\$178,843

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.