

2016-2017 Profile of Chamberlain School District 07-1

301 E Kellam Ave Chamberlain SD 57325-0119

Home County: Brule

Area in Square Miles: 929

Student Data

Fall 2016 PK-12 Enrollment	867
Fall 2016 K-12 Fall Enrollment	867
Fall 2016 State Aid Fall Enrollment	872.28
Open Enrolled Students Rec'd	30
Home School ADM	20.72
December 2016 Federal Child Count*	112
% Special Needs Students*	12.9%
% Eligible for Free/Reduced Lunch**	44.3%
District Dropout Rate	1.1%
District Attendance Rate	94.3%
Student to Staff Ratio	10.9
Number of Graduates	38

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	593.701	629.117
9-12	220.519	234.459
Total	814.220	863.576

Cost per ADM*

Educational Funds \$10,814

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,771
Avg Years of Experience	15.9
% with Advanced Degrees	37.5%
Certified Instructional Staff	79.4
Classroom Staff	0.0

Ending Fund Balance

General	\$31,982
Capital Outlay	\$4,005,446
Special Education	\$54,013
Pension	\$361,589
Impact Aid	\$3,074,902

2016 Payable 2017 Taxable Valuations

Agricultural	\$409,555,066
Owner Occupied	\$122,035,347
Other Non-Ag/Utilities	\$96,821,015
Total	\$628,411,428

Report Card Accountability Data*

ELA Current Year - Proficiency	51.14 %
Math Current Year - Proficiency	46.59 %
4-year Cohort Graduation Rate	84.09 %
High School Completion Rate	92.68 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$2,873,819
Special Education	\$273,398
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,147,217

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.778
Bond Redemption	\$0.000

American College Test (ACT) *

English	19.2
Math	20.2
Reading	22.2
Science	20.4
Composite Score	20.6
Number Tested	34

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,327

Chamberlain School District 07-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,356,643	\$1,748,806	\$885,964	\$80,705	Impact Aid	\$955,572	
County	\$57,493	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,139,167	\$0	\$273,398	\$0	Capital Projects	\$0	\$0
Federal	\$1,350,532	\$0	\$273,101	\$0	Food Service	\$388,051	\$385,797
Total	\$6,903,835	\$1,748,806	\$1,432,463	\$80,705	Other Enterprise	\$173,655	\$177,791

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,908,660	\$641,181	\$1,050,997	\$43,406
PK Instruction	\$0	\$0	\$124,674	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$522,056	\$0	\$337,605	\$0
Administration Services	\$601,991	\$0	\$0	\$2,549
Fiscal Services	\$182,441	\$3,344	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,568,794	\$0	\$0
Operation/Maint. Services	\$821,711	\$3,035	\$0	\$0
Transportation Services	\$365,575	\$45,090	\$5,443	\$0
Other Support Services	\$0	\$0	\$42,053	\$0
Community Services	\$149	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$26,000
Debt Service	\$0	\$271,120	\$0	\$0
Co-Curricular	\$331,104	\$35,448	\$0	\$0
Total Expenditures	\$7,733,687	\$4,568,012	\$1,560,772	\$71,955

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,135,814	\$1,394,108	\$204,730	\$429,129	\$485,346	\$1,263
PK Instruction	\$96,193	\$26,752	\$1,110	\$619	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$534,214	\$164,578	\$128,857	\$21,040	\$10,971	\$0
Administration Services	\$386,902	\$156,005	\$36,255	\$6,995	\$0	\$18,384
Fiscal Services	\$109,180	\$59,115	\$6,841	\$2,961	\$3,344	\$4,343
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,568,794	\$0
Operation/Maint. Services	\$259,652	\$91,717	\$374,137	\$83,663	\$3,035	\$12,543
Transportation Services	\$39,040	\$8,140	\$358,625	\$8,935	\$0	\$1,368
Other Support Services	\$0	\$0	\$400,035	\$18,199	\$0	\$9,617
Community Services	\$117,477	\$20,677	\$26,239	\$7,398	\$0	\$0
Non-Programmed	\$25,517	\$483	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$271,120
Co-Curricular	\$137,440	\$27,361	\$109,660	\$56,055	\$31,365	\$4,671
Total Expenditures	\$5,841,429	\$1,948,936	\$1,646,489	\$634,994	\$4,102,855	\$323,309

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.