

## 2016-2017 Profile of Chester Area School District 39-1

102 2nd Ave Chester SD 57016

Home County: Lake

Area in Square Miles: 141

### Student Data

Fall 2016 PK-12 Enrollment	628
Fall 2016 K-12 Fall Enrollment	593
Fall 2016 State Aid Fall Enrollment	586.00
Open Enrolled Students Rec'd	296
Home School ADM	11.00
December 2016 Federal Child Count*	52
% Special Needs Students*	8.3%
% Eligible for Free/Reduced Lunch**	14.7%
District Dropout Rate	4.7%
District Attendance Rate	98.3%
Student to Staff Ratio	16.9
Number of Graduates	56

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	36.175	36.175
KG-8	262.046	268.553
9-12	303.838	307.297
<b>Total</b>	<b>602.059</b>	<b>612.025</b>

### Cost per ADM\*

Educational Funds \$7,603

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$46,529
Avg Years of Experience	17.1
% with Advanced Degrees	31.6%
Certified Instructional Staff	37.2
Classroom Staff	0.0

### Ending Fund Balance

General	\$1,205,962
Capital Outlay	\$906,671
Special Education	\$249,344
Pension	\$34,091
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$167,084,666
Owner Occupied	\$104,135,253
Other Non-Ag/Utilities	\$58,552,659
<b>Total</b>	<b>\$329,772,578</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	57.89 %
Math Current Year - Proficiency	56.14 %
4-year Cohort Graduation Rate	51.09 %
High School Completion Rate	77.92 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$2,108,592
Special Education	\$20,691
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,129,283</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.798
Bond Redemption	\$0.000

### American College Test (ACT) \*

English	19.3
Math	20.6
Reading	21.3
Science	21.0
Composite Score	20.7
Number Tested	22

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,028

## Chester Area School District 39-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,391,536	\$928,043	\$637,655	\$41,018	Impact Aid	\$0	
County	\$25,629	\$0	\$668	\$0	Bond Redemption	\$1,330	\$0
State	\$2,174,877	\$0	\$20,691	\$0	Capital Projects	\$0	\$0
Federal	\$101,142	\$3,983	\$112,037	\$398	Food Service	\$183,015	\$182,880
<b>Total</b>	<b>\$3,693,184</b>	<b>\$932,026</b>	<b>\$771,051</b>	<b>\$41,416</b>	Other Enterprise	\$36,704	\$48,296

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,367,627	\$50,663	\$326,354	\$17
PK Instruction	\$0	\$0	\$29,772	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$156,011	\$6,511	\$316,203	\$0
Administration Services	\$471,876	\$0	\$27,733	\$0
Fiscal Services	\$229,207	\$8,799	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$40,905	\$0	\$0
Operation/Maint. Services	\$324,971	\$84,097	\$0	\$0
Transportation Services	\$131,100	\$105,918	\$11,420	\$0
Other Support Services	\$0	\$3,689	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$19,737
Debt Service	\$0	\$126,277	\$0	\$0
Co-Curricular	\$172,564	\$19,481	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,853,356</b>	<b>\$446,340</b>	<b>\$711,482</b>	<b>\$19,754</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,915,172	\$689,214	\$29,270	\$72,888	\$38,117	\$0
PK Instruction	\$46,918	\$18,189	\$0	\$780	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$326,321	\$111,235	\$27,196	\$13,496	\$477	\$0
Administration Services	\$281,411	\$84,877	\$37,398	\$3,057	\$0	\$92,867
Fiscal Services	\$144,013	\$61,861	\$6,870	\$653	\$8,799	\$15,810
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$40,905	\$0
Operation/Maint. Services	\$112,650	\$48,203	\$138,368	\$25,750	\$84,097	\$0
Transportation Services	\$66,674	\$5,840	\$42,275	\$27,732	\$105,918	\$0
Other Support Services	\$69,331	\$26,795	\$1,084	\$79,518	\$3,689	\$6,151
Community Services	\$0	\$0	\$11,396	\$705	\$0	\$79
Non-Programmed	\$18,334	\$1,403	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$126,277
Co-Curricular	\$110,077	\$14,489	\$29,697	\$18,301	\$19,481	\$0
<b>Total Expenditures</b>	<b>\$3,090,901</b>	<b>\$1,062,106</b>	<b>\$323,554</b>	<b>\$242,880</b>	<b>\$301,483</b>	<b>\$241,184</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.