

Clark School District 12-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,197,135	\$879,277	\$739,822	\$86,457	Impact Aid	\$0	
County	\$22,487	\$0	\$0	\$0	Bond Redemption	\$145,708	\$292,448
State	\$635,269	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$124,141	\$0	\$0	\$0	Food Service	\$260,180	\$255,777
Total	\$2,979,032	\$879,277	\$739,822	\$86,457	Other Enterprise	\$12,713	\$9,254

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,581,668	\$204,747	\$421,572	\$74,803
PK Instruction	\$47,952	\$0	\$6,820	\$2,247
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$119,069	\$21,795	\$49,816	\$4,977
Administration Services	\$237,494	\$0	\$46,099	\$9,978
Fiscal Services	\$77,710	\$0	\$0	\$3,246
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$345,388	\$322,326	\$0	\$5,998
Transportation Services	\$252,210	\$38,678	\$514	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$15,202	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,800
Debt Service	\$0	\$37,888	\$0	\$0
Co-Curricular	\$216,852	\$48,737	\$0	\$7,828
Total Expenditures	\$2,893,545	\$674,171	\$524,821	\$118,877

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,571,157	\$341,224	\$116,609	\$151,481	\$100,176	\$2,142
PK Instruction	\$38,067	\$10,687	\$7,266	\$998	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,043	\$21,762	\$55,331	\$35,007	\$0	\$514
Administration Services	\$211,553	\$51,968	\$20,962	\$1,559	\$0	\$7,529
Fiscal Services	\$54,269	\$15,464	\$9,116	\$1,634	\$0	\$472
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$100,058	\$22,696	\$283,905	\$30,335	\$236,718	\$0
Transportation Services	\$0	\$0	\$252,724	\$0	\$38,678	\$0
Other Support Services	\$74,552	\$18,872	\$4,230	\$150,519	\$0	\$7,604
Community Services	\$21,319	\$1,672	\$1,280	\$186	\$0	\$0
Non-Programmed	\$9,800	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$330,336
Co-Curricular	\$129,533	\$29,607	\$44,199	\$63,844	\$0	\$6,235
Total Expenditures	\$2,293,351	\$513,952	\$795,622	\$435,563	\$375,572	\$354,832

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.