

2016-2017 Profile of Colman-Egan School District 50-5

200 S Loban Ave Colman SD 57017

Home County: Moody

Area in Square Miles: 161

Student Data

Fall 2016 PK-12 Enrollment	255
Fall 2016 K-12 Fall Enrollment	250
Fall 2016 State Aid Fall Enrollment	250.00
Open Enrolled Students Rec'd	4
Home School ADM	15.00
December 2016 Federal Child Count*	39
% Special Needs Students*	15.3%
% Eligible for Free/Reduced Lunch**	26.4%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	11.9
Number of Graduates	19

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3.753	3.776
KG-8	169.571	174.948
9-12	69.975	72.855
Total	243.299	251.579

Cost per ADM*

Educational Funds \$9,527

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,326
Avg Years of Experience	10.6
% with Advanced Degrees	13.6%
Certified Instructional Staff	21.5
Classroom Staff	0.0

Ending Fund Balance

General	\$401,338
Capital Outlay	\$1,134,065
Special Education	\$124,983
Pension	\$116,447
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$186,271,430
Owner Occupied	\$44,448,199
Other Non-Ag/Utilities	\$14,973,788
Total	\$245,693,417

Report Card Accountability Data*

ELA Current Year - Proficiency	46.62 %
Math Current Year - Proficiency	49.62 %
4-year Cohort Graduation Rate	95 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,055,566
Special Education	\$15,904
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,071,470

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.661
Bond Redemption	\$0.940

American College Test (ACT) *

English	19.8
Math	21.9
Reading	21.4
Science	21.8
Composite Score	21.4
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,835

Colman-Egan School District 50-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$666,594	\$660,227	\$355,860	\$30,546	Impact Aid	\$0	
County	\$37,987	\$0	\$0	\$0	Bond Redemption	\$236,196	\$228,510
State	\$1,088,849	\$0	\$15,904	\$0	Capital Projects	\$0	\$0
Federal	\$72,247	\$0	\$62,415	\$0	Food Service	\$138,081	\$136,806
Total	\$1,865,677	\$660,227	\$434,179	\$30,546	Other Enterprise	\$50,556	\$51,414

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$992,577	\$105,558	\$290,436	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,212	\$6,852	\$90,042	\$0
Administration Services	\$282,426	\$0	\$5,344	\$0
Fiscal Services	\$76,783	\$6,550	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$266,350	\$0	\$0
Operation/Maint. Services	\$242,032	\$87,860	\$0	\$0
Transportation Services	\$106,506	\$15,500	\$8,544	\$0
Other Support Services	\$140	\$0	\$14,677	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$18,277
Debt Service	\$0	\$111,426	\$0	\$0
Co-Curricular	\$124,366	\$29,078	\$0	\$0
Total Expenditures	\$1,985,042	\$629,174	\$409,043	\$18,277

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$898,387	\$226,442	\$140,609	\$126,108	\$0	\$0
PK Instruction	\$37,345	\$5,256	\$3,303	\$1,267	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,288	\$40,628	\$42,687	\$16,048	\$363	\$93
Administration Services	\$202,761	\$55,961	\$22,647	\$2,304	\$0	\$4,097
Fiscal Services	\$50,726	\$16,650	\$6,890	\$8,300	\$0	\$767
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$79,496	\$186,854	\$0
Operation/Maint. Services	\$64,833	\$18,596	\$137,616	\$101,947	\$6,900	\$0
Transportation Services	\$50,406	\$7,175	\$27,996	\$25,592	\$15,500	\$3,881
Other Support Services	\$50,802	\$18,248	\$17,122	\$65,083	\$0	\$366
Community Services	\$850	\$237	\$0	\$181	\$0	\$0
Non-Programmed	\$16,978	\$1,299	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$339,936
Co-Curricular	\$69,529	\$12,355	\$28,020	\$43,156	\$0	\$385
Total Expenditures	\$1,599,905	\$402,847	\$426,890	\$469,482	\$209,617	\$349,525

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.