

## 2016-2017 Profile of Colome Consolidated School District 59-3

105 Carr St Colome SD 57528

Home County: Tripp

Area in Square Miles: 806

### Student Data

Fall 2016 PK-12 Enrollment	235
Fall 2016 K-12 Fall Enrollment	225
Fall 2016 State Aid Fall Enrollment	228.00
Open Enrolled Students Rec'd	65
Home School ADM	11.00
December 2016 Federal Child Count*	24
% Special Needs Students*	10.2%
% Eligible for Free/Reduced Lunch**	52.0%
District Dropout Rate	0.9%
District Attendance Rate	95.1%
Student to Staff Ratio	10.4
Number of Graduates	18

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.000	10.000
KG-8	140.081	145.977
9-12	66.146	70.883
<b>Total</b>	<b>216.227</b>	<b>226.860</b>

### Cost per ADM\*

Educational Funds \$11,827

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$41,038
Avg Years of Experience	18.2
% with Advanced Degrees	8.0%
Certified Instructional Staff	22.7
Classroom Staff	0.0

### Ending Fund Balance

General	\$481,698
Capital Outlay	\$1,260,055
Special Education	\$679,565
Pension	\$121,391
Impact Aid	\$557,364

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$298,452,787
Owner Occupied	\$16,371,606
Other Non-Ag/Utilities	\$5,778,104
<b>Total</b>	<b>\$320,602,497</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	52 %
Math Current Year - Proficiency	44.8 %
4-year Cohort Graduation Rate	94.74 %
High School Completion Rate	90.48 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$957,016
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$957,016</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.305
Capital Outlay	\$2.208
Bond Redemption	\$0.000

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$51,613

## Colome Consolidated School District 59-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$661,159	\$717,607	\$418,144	\$38,375	Impact Aid	\$85,768	
County	\$8,637	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$999,330	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$161,386	\$0	\$53,347	\$0	Food Service	\$115,400	\$116,675
<b>Total</b>	<b>\$1,830,512</b>	<b>\$717,607</b>	<b>\$471,491</b>	<b>\$38,375</b>	Other Enterprise	\$9,020	\$11,287

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,255,562	\$59,407	\$152,225	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,723	\$280	\$121,856	\$0
Administration Services	\$265,902	\$0	\$0	\$0
Fiscal Services	\$75,896	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$278,702	\$173,335	\$0	\$0
Transportation Services	\$129,363	\$161,894	\$0	\$0
Other Support Services	\$0	\$5,937	\$33,277	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$30,715	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$96,903	\$5,199	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,285,766</b>	<b>\$406,052</b>	<b>\$307,358</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,002,905	\$267,679	\$76,871	\$115,713	\$7,197	\$500
PK Instruction	\$3,767	\$518	\$0	\$168	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,276	\$19,097	\$163,726	\$3,379	\$280	\$100
Administration Services	\$155,678	\$61,203	\$41,865	\$3,132	\$0	\$4,024
Fiscal Services	\$56,900	\$7,985	\$7,889	\$2,252	\$0	\$870
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$76,232	\$34,774	\$183,964	\$20,954	\$112,735	\$23,378
Transportation Services	\$35,898	\$6,010	\$59,966	\$22,322	\$161,894	\$5,166
Other Support Services	\$39,231	\$11,066	\$33,277	\$64,891	\$5,937	\$1,486
Community Services	\$2,840	\$322	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$30,715
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$47,650	\$5,208	\$19,307	\$28,179	\$0	\$1,757
<b>Total Expenditures</b>	<b>\$1,509,377</b>	<b>\$413,862</b>	<b>\$586,865</b>	<b>\$260,990</b>	<b>\$288,043</b>	<b>\$67,996</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.