

## 2016-2017 Profile of Custer School District 16-1

527 Montgomery St Custer SD 57730

Home County: Custer

Area in Square Miles: 1,208

### Student Data

Fall 2016 PK-12 Enrollment	882
Fall 2016 K-12 Fall Enrollment	879
Fall 2016 State Aid Fall Enrollment	881.16
Open Enrolled Students Rec'd	25
Home School ADM	98.21
December 2016 Federal Child Count*	122
% Special Needs Students*	13.8%
% Eligible for Free/Reduced Lunch**	35.7%
District Dropout Rate	1.6%
District Attendance Rate	96.8%
Student to Staff Ratio	12.9
Number of Graduates	53

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	2.854	2.854
KG-8	620.086	640.114
9-12	232.072	240.362
<b>Total</b>	<b>855.012</b>	<b>883.330</b>

### Cost per ADM\*

Educational Funds \$9,641

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$43,501
Avg Years of Experience	14.0
% with Advanced Degrees	26.1%
Certified Instructional Staff	68.5
Classroom Staff	0.0

### Ending Fund Balance

General	\$1,771,171
Capital Outlay	\$5,306,485
Special Education	\$382,609
Pension	\$117,791
Impact Aid	\$3,383,842

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$119,468,542
Owner Occupied	\$467,990,196
Other Non-Ag/Utilities	\$312,702,593
<b>Total</b>	<b>\$900,161,331</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	45.23 %
Math Current Year - Proficiency	39.25 %
4-year Cohort Graduation Rate	91.23 %
High School Completion Rate	96.55 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$294,681
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$294,681</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$3.000
Bond Redemption	\$0.000

### American College Test (ACT) \*

English	21.0
Math	21.4
Reading	22.3
Science	22.4
Composite Score	22.0
Number Tested	28

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$55,008

## Custer School District 16-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,995,859	\$2,653,397	\$1,309,970	\$126,746	Impact Aid	\$674,457	
County	\$70,665	\$0	\$0	\$0	Bond Redemption	(\$15,676)	\$0
State	\$414,055	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$355,973	\$96,992	\$229,030	\$0	Food Service	\$393,213	\$405,584
<b>Total</b>	<b>\$5,836,552</b>	<b>\$2,750,389</b>	<b>\$1,539,000</b>	<b>\$126,746</b>	Other Enterprise	\$841	\$295

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,742,987	\$359,029	\$984,537	\$0
PK Instruction	\$0	\$0	\$63,712	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$447,554	\$2,936	\$252,712	\$0
Administration Services	\$800,544	\$948	\$187,236	\$0
Fiscal Services	\$177,558	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$211,290	\$0	\$0
Operation/Maint. Services	\$1,060,448	\$411,084	\$0	\$0
Transportation Services	\$184,627	\$77,736	\$35,428	\$0
Other Support Services	\$2,636	\$0	\$3,625	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$29,451	\$116,682
Debt Service	\$0	\$3,559,029	\$0	\$0
Co-Curricular	\$380,198	\$39,934	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,798,552</b>	<b>\$4,661,986</b>	<b>\$1,556,701</b>	<b>\$116,682</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,498,516	\$916,511	\$179,174	\$463,302	\$0	\$29,050
PK Instruction	\$48,950	\$13,155	\$0	\$1,903	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$284,231	\$68,081	\$332,528	\$17,606	\$0	\$757
Administration Services	\$586,369	\$204,315	\$76,597	\$17,780	\$0	\$103,668
Fiscal Services	\$121,779	\$37,168	\$16,470	\$1,547	\$0	\$593
Fac./Acquis./Const. Services	\$28,479	\$3,719	\$23,971	\$0	\$155,121	\$0
Operation/Maint. Services	\$369,001	\$130,259	\$545,935	\$301,679	\$124,487	\$171
Transportation Services	\$23,379	\$2,146	\$216,198	\$4,599	\$51,469	\$0
Other Support Services	\$44	\$0	\$380,640	\$20,119	\$0	\$11,042
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$146,133	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,559,029
Co-Curricular	\$219,929	\$26,934	\$111,825	\$50,598	\$0	\$10,846
<b>Total Expenditures</b>	<b>\$5,180,677</b>	<b>\$1,548,421</b>	<b>\$1,885,338</b>	<b>\$879,133</b>	<b>\$331,077</b>	<b>\$3,715,156</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.