

2016-2017 Profile of Dakota Valley School District 61-8

1150 Northshore Dr North Sioux City SD 57049

Home County: Union

Area in Square Miles: 29

Student Data

Fall 2016 PK-12 Enrollment	1,293
Fall 2016 K-12 Fall Enrollment	1,293
Fall 2016 State Aid Fall Enrollment	1,294.78
Open Enrolled Students Rec'd	77
Home School ADM	15.10
December 2016 Federal Child Count*	134
% Special Needs Students*	10.4%
% Eligible for Free/Reduced Lunch**	16.8%
District Dropout Rate	1.2%
District Attendance Rate	95.6%
Student to Staff Ratio	15.5
Number of Graduates	67

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	867.893	903.508
9-12	354.274	374.937
Total	1,222.167	1,278.445

Cost per ADM*

Educational Funds \$8,016

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$49,471
Avg Years of Experience	10.8
% with Advanced Degrees	35.7%
Certified Instructional Staff	81.6
Classroom Staff	2.0

Ending Fund Balance

General	\$1,367,385
Capital Outlay	\$751,993
Special Education	\$70,654
Pension	\$5,334
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$22,337,985
Owner Occupied	\$545,081,439
Other Non-Ag/Utilities	\$244,792,725
Total	\$812,212,149

Report Card Accountability Data*

ELA Current Year - Proficiency	58.68 %
Math Current Year - Proficiency	55.52 %
4-year Cohort Graduation Rate	91.67 %
High School Completion Rate	93.15 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$2,945,030
Special Education	\$44,153
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,989,183

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.810
Owner Occupied	\$4.256
Other Non-Ag/Utilities	\$8.808
Special Education	\$1.505
Capital Outlay	\$2.229
Bond Redemption	\$2.416

*District has opted out of General Fund levy

American College Test (ACT) *

English	21.8
Math	22.2
Reading	23.7
Science	23.6
Composite Score	23.0
Number Tested	59

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,490

Dakota Valley School District 61-8

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,895,959	\$2,593,655	\$1,105,792	\$108,478	Impact Aid	\$0	
County	\$178,982	\$0	\$0	\$0	Bond Redemption	\$1,785,362	\$1,763,626
State	\$3,139,792	\$0	\$44,153	\$0	Capital Projects	\$3,839	\$4,762,353
Federal	\$131,102	\$0	\$252,674	\$0	Food Service	\$705,532	\$678,379
Total	\$8,345,835	\$2,593,655	\$1,402,619	\$108,478	Other Enterprise	\$17,300	\$11,301

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,949,366	\$174,586	\$1,030,933	\$96,000
PK Instruction	\$0	\$0	\$110,840	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$776,023	\$178,034	\$253,549	\$0
Administration Services	\$864,063	\$0	\$75,043	\$0
Fiscal Services	\$193,738	\$12,463	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$740,852	\$1,320,589	\$0	\$0
Transportation Services	\$397,209	\$118,014	\$857	\$0
Other Support Services	\$79,925	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$99,367
Debt Service	\$0	\$447,595	\$0	\$0
Co-Curricular	\$476,636	\$44,932	\$0	\$0
Total Expenditures	\$8,477,812	\$2,296,213	\$1,471,222	\$195,367

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,865,402	\$1,021,999	\$82,841	\$279,155	\$0	\$1,488
PK Instruction	\$92,852	\$17,868	\$121	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$729,133	\$173,691	\$71,420	\$208,190	\$22,239	\$2,932
Administration Services	\$612,840	\$206,914	\$27,860	\$4,574	\$0	\$86,918
Fiscal Services	\$134,585	\$27,800	\$15,032	\$15,427	\$0	\$13,356
Fac./Acquis./Const. Services	\$0	\$0	\$3,968,218	\$794,134	\$0	\$0
Operation/Maint. Services	\$420,694	\$93,987	\$1,255,249	\$140,825	\$140,416	\$10,270
Transportation Services	\$0	\$0	\$516,080	\$0	\$0	\$0
Other Support Services	\$32,839	\$4,809	\$617,677	\$86,673	\$0	\$16,307
Community Services	\$9,150	\$1,249	\$0	\$902	\$0	\$0
Non-Programmed	\$92,305	\$7,061	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,211,221
Co-Curricular	\$237,909	\$32,849	\$161,647	\$75,925	\$0	\$13,238
Total Expenditures	\$7,227,709	\$1,588,227	\$6,716,145	\$1,605,805	\$162,655	\$2,355,730

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.