

De Smet School District 38-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,303,204	\$1,162,591	\$418,764	\$51,499	Impact Aid	\$0	
County	\$32,869	\$0	\$0	\$0	Bond Redemption	\$1,358	\$0
State	\$1,004,030	\$10,465	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$73,579	\$8,314	\$0	\$0	Food Service	\$161,786	\$172,482
Total	\$2,413,682	\$1,181,370	\$418,764	\$51,499	Other Enterprise	\$4,250	\$3,772

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,446,736	\$167,061	\$350,373	\$57,948
PK Instruction	\$0	\$0	\$11,140	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$178,993	\$15,147	\$60,370	\$4,724
Administration Services	\$277,646	\$0	\$37,893	\$10,005
Fiscal Services	\$90,813	\$686	\$0	\$3,337
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$344,858	\$391,873	\$0	\$1,206
Transportation Services	\$126,851	\$2,114	\$0	\$2,045
Other Support Services	\$509	\$0	\$2,916	\$2,578
Community Services	\$646	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$107,873	\$0	\$0
Co-Curricular	\$177,126	\$30,657	\$0	\$0
Total Expenditures	\$2,644,178	\$715,411	\$462,692	\$81,843

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,323,809	\$426,140	\$56,863	\$86,235	\$129,071	\$0
PK Instruction	\$0	\$0	\$11,140	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,777	\$31,564	\$77,328	\$4,916	\$13,548	\$1,101
Administration Services	\$199,989	\$70,284	\$39,967	\$13,603	\$0	\$1,701
Fiscal Services	\$55,611	\$27,957	\$8,676	\$2,592	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$115,177	\$39,792	\$359,249	\$30,540	\$163,065	\$30,114
Transportation Services	\$47,127	\$7,650	\$43,822	\$23,864	\$2,114	\$6,433
Other Support Services	\$49,593	\$31,440	\$538	\$96,551	\$0	\$364
Community Services	\$3,150	\$241	\$800	\$228	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$107,873
Co-Curricular	\$97,402	\$10,763	\$39,504	\$30,955	\$28,258	\$900
Total Expenditures	\$2,022,635	\$645,831	\$637,887	\$289,484	\$336,056	\$148,486

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.