

2016-2017 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave Dell Rapids SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Student Data

Fall 2016 PK-12 Enrollment	902
Fall 2016 K-12 Fall Enrollment	902
Fall 2016 State Aid Fall Enrollment	912.02
Open Enrolled Students Rec'd	76
Home School ADM	35.00
December 2016 Federal Child Count*	141
% Special Needs Students*	15.6%
% Eligible for Free/Reduced Lunch**	18.7%
District Dropout Rate	0.7%
District Attendance Rate	96.1%
Student to Staff Ratio	13.8
Number of Graduates	65

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	601.397	623.175
9-12	260.843	273.881
Total	862.240	897.056

Cost per ADM*

Educational Funds \$7,993

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,626
Avg Years of Experience	15.0
% with Advanced Degrees	20.9%
Certified Instructional Staff	65.2
Classroom Staff	0.0

Ending Fund Balance

General	\$1,072,326
Capital Outlay	\$1,914,301
Special Education	\$48,453
Pension	\$78,963
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$251,155,347
Owner Occupied	\$261,569,912
Other Non-Ag/Utilities	\$73,635,005
Total	\$586,360,264

Report Card Accountability Data*

ELA Current Year - Proficiency	66.81 %
Math Current Year - Proficiency	59.45 %
4-year Cohort Graduation Rate	94.2 %
High School Completion Rate	95.65 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.1
Math	22.2
Reading	22.0
Science	22.2
Composite Score	21.8
Number Tested	51

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$2,946,107
Special Education	\$252,072
Sparsity	\$0
Extraordinary Cost Fund*	\$154,258
Total State Aid	\$3,352,437

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$56,472

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.926
Bond Redemption	\$1.517

Dell Rapids School District 49-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,293,445	\$1,718,149	\$859,951	\$84,207	Impact Aid	\$0	
County	\$43,287	\$0	\$0	\$0	Bond Redemption	\$1,108,872	\$1,210,736
State	\$3,161,208	\$0	\$387,488	\$0	Capital Projects	\$190	\$703,507
Federal	\$170,814	\$212,615	\$224,634	\$0	Food Service	\$551,715	\$566,972
Total	\$5,668,754	\$1,930,764	\$1,472,073	\$84,207	Other Enterprise	\$266,330	\$254,662

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,437,788	\$280,093	\$894,565	\$78,500
PK Instruction	\$0	\$0	\$55,793	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$423,230	\$82,478	\$337,214	\$0
Administration Services	\$572,525	\$2,635	\$28,816	\$0
Fiscal Services	\$123,535	\$5,637	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$19,594	\$0	\$0
Operation/Maint. Services	\$773,178	\$7,724	\$0	\$0
Transportation Services	\$206,274	\$246,833	\$109,192	\$0
Other Support Services	\$20,812	\$9,075	\$46,494	\$0
Community Services	\$0	\$9,950	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$5,434
Debt Service	\$0	\$560,226	\$0	\$0
Co-Curricular	\$322,537	\$23,902	\$0	\$0
Total Expenditures	\$5,879,879	\$1,248,147	\$1,472,074	\$83,934

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,250,586	\$808,091	\$248,189	\$377,480	\$0	\$6,600
PK Instruction	\$48,115	\$6,380	\$0	\$1,298	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$408,785	\$108,370	\$236,348	\$79,421	\$9,999	\$0
Administration Services	\$426,419	\$124,568	\$25,411	\$6,186	\$0	\$21,393
Fiscal Services	\$91,418	\$23,985	\$6,450	\$6,881	\$0	\$438
Fac./Acquis./Const. Services	\$0	\$0	\$14,250	\$5,344	\$703,507	\$0
Operation/Maint. Services	\$201,929	\$52,305	\$429,618	\$44,952	\$5,430	\$46,668
Transportation Services	\$174,537	\$36,866	\$54,941	\$45,267	\$243,015	\$7,672
Other Support Services	\$0	\$0	\$567,512	\$65,375	\$0	\$10,465
Community Services	\$168,950	\$26,200	\$32,252	\$32,535	\$0	\$3,000
Non-Programmed	\$5,434	\$0	\$0	\$0	\$0	\$1,675
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,770,962
Co-Curricular	\$207,866	\$27,392	\$52,868	\$53,239	\$0	\$5,074
Total Expenditures	\$4,984,039	\$1,214,157	\$1,667,839	\$717,978	\$961,951	\$1,873,947

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.