

2016-2017 Profile of Deubrook Area School District 05-6

100 School Ave White SD 57276

Home County: Brookings

Area in Square Miles: 250

Student Data

Fall 2016 PK-12 Enrollment	360
Fall 2016 K-12 Fall Enrollment	341
Fall 2016 State Aid Fall Enrollment	344.00
Open Enrolled Students Rec'd	73
Home School ADM	8.00
December 2016 Federal Child Count*	50
% Special Needs Students*	13.9%
% Eligible for Free/Reduced Lunch**	26.1%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	10.8
Number of Graduates	16

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.143	19.010
KG-8	214.555	221.273
9-12	78.253	81.860
Total	310.951	322.143

Cost per ADM*

Educational Funds \$13,123

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,468
Avg Years of Experience	16.1
% with Advanced Degrees	35.3%
Certified Instructional Staff	33.4
Classroom Staff	0.0

Ending Fund Balance

General	\$1,248,086
Capital Outlay	\$959,266
Special Education	\$278,096
Pension	\$130,395
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$310,599,009
Owner Occupied	\$73,705,083
Other Non-Ag/Utilities	\$40,710,036
Total	\$425,014,128

Report Card Accountability Data*

ELA Current Year - Proficiency	56.83 %
Math Current Year - Proficiency	52.46 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	94.12 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$1,068,203
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,068,203

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$58,719

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.775
Owner Occupied	\$4.174
Other Non-Ag/Utilities	\$8.637
Special Education	\$1.505
Capital Outlay	\$2.805
Bond Redemption	\$0.000

*District has opted out of General Fund levy

Deubrook Area School District 05-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,370,276	\$1,198,756	\$608,458	\$54,296	Impact Aid	\$0	
County	\$40,626	\$847	\$398	\$85	Bond Redemption	\$0	\$0
State	\$1,546,489	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$112,833	\$15,157	\$0	\$0	Food Service	\$176,103	\$210,258
Total	\$3,070,224	\$1,214,760	\$608,856	\$54,381	Other Enterprise	\$16,633	\$46,669

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,818,996	\$185,118	\$450,376	\$78,868
PK Instruction	\$0	\$251	\$9,642	\$2,042
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$265,916	\$14,122	\$62,527	\$11,540
Administration Services	\$329,452	\$3,139	\$0	\$11,632
Fiscal Services	\$87,509	\$4,955	\$0	\$3,079
Fac./Acquis./Const. Services	\$0	\$87,100	\$0	\$0
Operation/Maint. Services	\$444,846	\$35,896	\$0	\$8,738
Transportation Services	\$228,641	\$0	\$18,138	\$0
Other Support Services	\$0	\$10,030	\$0	\$4,135
Community Services	\$0	\$0	\$0	\$196
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$269,813	\$0	\$0
Co-Curricular	\$143,075	\$44,995	\$0	\$3,378
Total Expenditures	\$3,318,435	\$655,419	\$540,683	\$123,608

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,631,245	\$532,381	\$110,434	\$258,431	\$0	\$866
PK Instruction	\$34,040	\$10,399	\$9,642	\$435	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$201,678	\$61,884	\$71,468	\$11,805	\$7,270	\$0
Administration Services	\$203,980	\$92,852	\$34,794	\$8,444	\$0	\$4,154
Fiscal Services	\$55,288	\$29,899	\$1,910	\$7,406	\$0	\$1,040
Fac./Acquis./Const. Services	\$0	\$0	\$58,431	\$28,669	\$0	\$0
Operation/Maint. Services	\$154,645	\$80,826	\$155,499	\$33,204	\$34,379	\$30,926
Transportation Services	\$0	\$0	\$246,779	\$0	\$0	\$0
Other Support Services	\$69,340	\$22,777	\$10,370	\$109,871	\$7,359	\$4,706
Community Services	\$3,259	\$445	\$0	\$580	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$269,813
Co-Curricular	\$90,573	\$10,645	\$26,515	\$59,143	\$0	\$4,573
Total Expenditures	\$2,444,048	\$842,108	\$725,842	\$517,988	\$49,008	\$316,078

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.