

2016-2017 Profile of Deuel School District 19-4

410 5th St W Clear Lake SD 57226-0770

Home County: Deuel

Area in Square Miles: 409

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	508	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	479	PK	27.906	29.391		
Fall 2016 State Aid Fall Enrollment	482.00	KG-8	324.919	336.938	Educational Funds \$8,843	
Open Enrolled Students Rec'd	33	9-12	130.241	137.789	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	26.00	Total	483.066	504.118		
December 2016 Federal Child Count*	64					
% Special Needs Students*	12.6%					
% Eligible for Free/Reduced Lunch**	28.8%					
District Dropout Rate	1.5%					
District Attendance Rate	95.9%					
Student to Staff Ratio	13.1					
Number of Graduates	33					
		Teaching Staff Data				
		Average Teacher Salary		\$44,983		
		Avg Years of Experience		14.8		
		% with Advanced Degrees		28.2%		
		Certified Instructional Staff		37.3		
		Classroom Staff		1.5		

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	50.42 %	General	\$1,716,285	Agricultural	\$383,539,890
Math Current Year - Proficiency	45.42 %	Capital Outlay	\$1,924,967	Owner Occupied	\$107,216,964
4-year Cohort Graduation Rate	91.43 %	Special Education	\$198,534	Other Non-Ag/Utilities	\$73,596,317
High School Completion Rate	97.22 %	Pension	\$191,698	Total	\$564,353,171
		Impact Aid	\$0		
		State Aid Funding			
		General Aid	\$1,202,288		
		Special Education	\$0		
		Sparsity	\$0		
		Extraordinary Cost Fund*	\$0		
		Total State Aid	\$1,202,288		
		* Represents approved amount paid to district.			

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Teacher Compensation		2016 Payable 2017 Levy per Thousand	
English	19.2	Average Teacher Compensation \$57,302		Agricultural	\$1.568
Math	21.3			Owner Occupied	\$3.687
Reading	22.0			Other Non-Ag/Utilities	\$7.630
Science	22.3			Special Education	\$1.505
Composite Score	21.3			Capital Outlay	\$2.368
Number Tested	30			Bond Redemption	\$0.000
		*No ACT data displayed when less than ten students are reported.			

Deuel School District 19-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,924,637	\$1,336,774	\$811,574	\$74,909	Impact Aid	\$0	
County	\$59,781	\$1,942	\$1,095	\$233	Bond Redemption	\$0	\$0
State	\$1,274,456	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$104,623	\$13,510	\$0	\$0	Food Service	\$227,051	\$238,572
Total	\$3,363,497	\$1,352,226	\$812,669	\$75,142	Other Enterprise	\$16,933	\$16,005

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,076,522	\$108,621	\$516,839	\$0
PK Instruction	\$41,118	\$0	\$9,383	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$204,951	\$32,421	\$68,875	\$0
Administration Services	\$378,525	\$850	\$1,288	\$0
Fiscal Services	\$142,297	\$13,659	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$24,972	\$0	\$0
Operation/Maint. Services	\$414,190	\$180,901	\$0	\$0
Transportation Services	\$205,492	\$60,491	\$0	\$0
Other Support Services	\$17,449	\$0	\$83,339	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$40,525
Debt Service	\$0	\$578,692	\$0	\$0
Co-Curricular	\$188,061	\$11,510	\$0	\$0
Total Expenditures	\$3,668,605	\$1,012,117	\$679,724	\$40,525

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,849,850	\$516,436	\$188,850	\$144,676	\$4,389	\$0
PK Instruction	\$40,837	\$13,944	\$9,383	\$123	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,299	\$32,684	\$94,496	\$40,622	\$4,145	\$0
Administration Services	\$247,716	\$83,884	\$31,951	\$4,407	\$0	\$12,705
Fiscal Services	\$94,810	\$37,333	\$7,689	\$15,394	\$0	\$729
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$24,972	\$0
Operation/Maint. Services	\$119,359	\$56,949	\$330,812	\$58,132	\$0	\$29,838
Transportation Services	\$108,716	\$25,356	\$32,313	\$33,741	\$60,491	\$5,366
Other Support Services	\$73,388	\$40,326	\$83,766	\$140,424	\$0	\$1,456
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$39,001	\$1,524	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$578,692
Co-Curricular	\$111,628	\$13,683	\$47,840	\$26,420	\$0	\$0
Total Expenditures	\$2,819,604	\$822,119	\$827,100	\$463,939	\$93,997	\$628,786

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.