

## 2016-2017 Profile of Douglas School District 51-1

400 Patriot Dr Box Elder SD 57719

Home County: Pennington

Area in Square Miles: 151

### Student Data

Fall 2016 PK-12 Enrollment	2,820
Fall 2016 K-12 Fall Enrollment	2,784
Fall 2016 State Aid Fall Enrollment	2,788.00
Open Enrolled Students Rec'd	107
Home School ADM	135.00
December 2016 Federal Child Count*	419
% Special Needs Students*	14.9%
% Eligible for Free/Reduced Lunch**	30.8%
District Dropout Rate	0.9%
District Attendance Rate	94.7%
Student to Staff Ratio	14.8
Number of Graduates	148

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	36.170	38.575
KG-8	1,912.703	2,003.554
9-12	630.915	682.101
<b>Total</b>	<b>2,579.788</b>	<b>2,724.230</b>

### Cost per ADM\*

Educational Funds \$8,946

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$54,703
Avg Years of Experience	16.1
% with Advanced Degrees	71.6%
Certified Instructional Staff	190.0
Classroom Staff	1.0

### Ending Fund Balance

General	\$268,997
Capital Outlay	\$1,366,934
Special Education	\$638,250
Pension	\$263,411
Impact Aid	\$8,065,993

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$30,667,895
Owner Occupied	\$348,167,467
Other Non-Ag/Utilities	\$131,403,346
<b>Total</b>	<b>\$510,238,708</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	47.18 %
Math Current Year - Proficiency	43.87 %
4-year Cohort Graduation Rate	92.45 %
High School Completion Rate	95.57 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	20.1
Math	21.5
Reading	22.3
Science	21.6
Composite Score	21.5
Number Tested	84

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

General Aid	\$12,465,699
Special Education	\$2,293,309
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$14,759,008</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$67,320

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$3.000
Bond Redemption	\$0.000

# Douglas School District 51-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,064,362	\$1,532,033	\$820,872	\$70,029	Impact Aid	\$5,506,677	
County	\$196,305	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$12,708,868	\$0	\$2,293,309	\$0	Capital Projects	\$0	\$0
Federal	\$934,065	\$171,032	\$788,442	\$0	Food Service	\$1,128,727	\$1,132,371
<b>Total</b>	<b>\$16,903,600</b>	<b>\$1,703,065</b>	<b>\$3,902,623</b>	<b>\$70,029</b>	Other Enterprise	\$225,212	\$249,777

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,508,084	\$644,258	\$2,020,287	\$125,260
PK Instruction	\$0	\$0	\$201,382	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,170,214	\$146,682	\$721,135	\$0
Administration Services	\$1,554,102	\$0	\$273,506	\$0
Fiscal Services	\$281,629	\$5,417	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$23,400	\$0	\$0
Operation/Maint. Services	\$2,312,131	\$351,593	\$0	\$0
Transportation Services	\$680,388	\$92,885	\$204,221	\$0
Other Support Services	\$159,967	\$57,167	\$24,264	\$0
Community Services	\$9,721	\$765	\$0	\$0
Non-Programmed	\$281,341	\$0	\$0	\$0
Debt Service	\$136,144	\$0	\$0	\$0
Co-Curricular	\$640,731	\$52,051	\$0	\$0
<b>Total Expenditures</b>	<b>\$20,734,452</b>	<b>\$1,374,218</b>	<b>\$3,444,795</b>	<b>\$125,260</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,564,768	\$2,579,433	\$320,220	\$476,530	\$356,730	\$208
PK Instruction	\$223,558	\$48,793	\$22,272	\$3,931	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,959,875	\$402,280	\$450,643	\$135,728	\$89,505	\$0
Administration Services	\$1,321,942	\$314,745	\$143,385	\$14,063	\$0	\$33,473
Fiscal Services	\$198,391	\$50,845	\$26,239	\$1,785	\$0	\$9,785
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$17,850	\$5,550	\$0
Operation/Maint. Services	\$974,890	\$247,198	\$660,560	\$256,612	\$325,783	\$198,682
Transportation Services	\$604,735	\$173,418	\$17,026	\$94,818	\$87,497	\$0
Other Support Services	\$517,408	\$143,420	\$54,103	\$611,547	\$33,254	\$14,036
Community Services	\$106,616	\$26,537	\$4,580	\$24,593	\$765	\$0
Non-Programmed	\$266,592	\$14,749	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$136,144
Co-Curricular	\$423,818	\$68,596	\$113,453	\$66,423	\$19,942	\$550
<b>Total Expenditures</b>	<b>\$18,162,593</b>	<b>\$4,070,014</b>	<b>\$1,812,481</b>	<b>\$1,703,880</b>	<b>\$919,026</b>	<b>\$392,878</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.