

Dupree School District 64-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$356,224	\$364,140	\$235,921	\$0	Impact Aid	\$1,933,811	
County	\$5,441	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,431,331	\$0	\$365,402	\$0	Capital Projects	\$0	\$3,500
Federal	\$940,606	\$27,393	\$31,755	\$0	Food Service	\$240,908	\$333,134
Total	\$3,733,602	\$391,533	\$633,078	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,551,720	\$217,527	\$476,075	\$0
PK Instruction	\$0	\$0	\$13,452	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$314,932	\$0	\$36,479	\$0
Administration Services	\$518,647	\$0	\$45,514	\$0
Fiscal Services	\$198,262	\$0	\$8,859	\$0
Fac./Acquis./Const. Services	\$0	\$194,545	\$0	\$0
Operation/Maint. Services	\$459,781	\$100,553	\$0	\$0
Transportation Services	\$263,549	\$84,000	\$160	\$0
Other Support Services	\$16,613	\$0	\$37,356	\$0
Community Services	\$82,829	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$107,733	\$21,504	\$0	\$0
Total Expenditures	\$4,514,066	\$618,129	\$617,895	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,119,382	\$670,274	\$165,399	\$140,727	\$149,540	\$0
PK Instruction	\$8,429	\$2,968	\$2,055	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$211,347	\$53,596	\$65,912	\$20,556	\$0	\$0
Administration Services	\$297,551	\$124,843	\$97,126	\$20,264	\$0	\$24,378
Fiscal Services	\$129,335	\$56,453	\$19,575	\$494	\$0	\$1,264
Fac./Acquis./Const. Services	\$0	\$0	\$172,279	\$22,266	\$3,500	\$0
Operation/Maint. Services	\$179,177	\$57,646	\$169,643	\$76,098	\$48,936	\$28,835
Transportation Services	\$143,439	\$29,128	\$40,936	\$49,756	\$84,000	\$450
Other Support Services	\$133,091	\$35,596	\$38,635	\$178,705	\$0	\$1,075
Community Services	\$54,916	\$6,532	\$13,040	\$8,341	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$70,445	\$9,265	\$20,937	\$14,394	\$12,378	\$1,817
Total Expenditures	\$3,347,112	\$1,046,301	\$805,537	\$531,601	\$298,354	\$57,819

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.