

2016-2017 Profile of Eagle Butte School District 20-1

24 W Prairie Rd Eagle Butte SD 57625-0260

Home County: Dewey

Area in Square Miles: 1,646

Student Data

Fall 2016 PK-12 Enrollment	326
Fall 2016 K-12 Fall Enrollment	326
Fall 2016 State Aid Fall Enrollment	331.02
Open Enrolled Students Rec'd	0
Home School ADM	87.00
December 2016 Federal Child Count*	50
% Special Needs Students*	15.3%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	91.1%
Student to Staff Ratio	7.2
Number of Graduates	3

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

ELA Current Year - Proficiency	15.53 %
Math Current Year - Proficiency	8.47 %
4-year Cohort Graduation Rate	62.89 %
High School Completion Rate	75 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	15.0
Math	16.4
Reading	17.2
Science	15.5
Composite Score	16.1
Number Tested	49

*No ACT data displayed when less than ten students are reported.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	269.209	295.289
9-12	11.617	12.993
Total	280.826	308.282

Cost per ADM*

Educational Funds \$22,313

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$52,434
Avg Years of Experience	15.2
% with Advanced Degrees	17.8%
Certified Instructional Staff	45.0
Classroom Staff	0.0

Ending Fund Balance

General	\$427,842
Capital Outlay	\$61,835
Special Education	\$273,937
Pension	\$0
Impact Aid	\$8,564,918

2016 Payable 2017 Taxable Valuations

Agricultural	\$151,235,388
Owner Occupied	\$6,486,863
Other Non-Ag/Utilities	\$19,042,145
Total	\$176,764,396

State Aid Funding

General Aid	\$1,695,458
Special Education	\$432,244
Sparsity	\$50,678
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,178,380

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$67,524

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$0.000
Bond Redemption	\$0.000

Eagle Butte School District 20-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$640,775	\$0	\$360,663	\$0	Impact Aid	\$4,055,075	
County	\$12,571	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,892,963	\$0	\$432,244	\$0	Capital Projects	\$0	\$0
Federal	\$1,382,077	\$0	\$274,076	\$0	Food Service	\$0	\$0
Total	\$3,928,386	\$0	\$1,066,983	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,727,360	\$227,093	\$870,677	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$482,246	\$13,006	\$368,989	\$0
Administration Services	\$525,480	\$4,582	\$0	\$0
Fiscal Services	\$185,557	\$2,398	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$18,085	\$0	\$0
Operation/Maint. Services	\$576,079	\$430,393	\$0	\$0
Transportation Services	\$38,797	\$173,495	\$6,703	\$0
Other Support Services	\$97,313	\$18,740	\$108,695	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$771	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$76,497	\$15,099	\$0	\$0
Total Expenditures	\$5,710,100	\$902,891	\$1,355,064	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,200,559	\$991,030	\$125,103	\$276,445	\$231,767	\$227
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$465,120	\$87,696	\$264,303	\$42,445	\$4,678	\$0
Administration Services	\$364,445	\$92,458	\$37,089	\$15,576	\$0	\$20,494
Fiscal Services	\$138,691	\$27,382	\$12,265	\$6,024	\$2,398	\$1,195
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$18,085	\$0
Operation/Maint. Services	\$216,493	\$50,510	\$580,100	\$88,291	\$31,567	\$39,510
Transportation Services	\$12,213	\$1,661	\$26,627	\$5,483	\$165,740	\$7,271
Other Support Services	\$143,958	\$25,123	\$38,645	\$17,021	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$771
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$62,983	\$5,770	\$7,744	\$15,099	\$0	\$0
Total Expenditures	\$4,604,462	\$1,281,630	\$1,091,876	\$466,384	\$454,235	\$69,468

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.