

2016-2017 Profile of Edgemont School District 23-1

715 Mogul Way Edgemont SD 57735

Home County: Fall River

Area in Square Miles: 714

Student Data		Enrollment Data			Cost per ADM*		
Fall 2016 PK-12 Enrollment	142	Average Daily Attendance		Average Daily Membership			
Fall 2016 K-12 Fall Enrollment	142	PK	0.065	0.065			
Fall 2016 State Aid Fall Enrollment	142.14	KG-8	78.841	82.654	Educational Funds \$16,778		
Open Enrolled Students Rec'd	13	9-12	39.109	40.797	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds		
Home School ADM	0.86	Total	118.015	123.516			
December 2016 Federal Child Count*	37						
% Special Needs Students*	26.1%						
% Eligible for Free/Reduced Lunch**	52.8%						
District Dropout Rate	0.0%						
District Attendance Rate	95.5%						
Student to Staff Ratio	7.9						
Number of Graduates	8						
						Teaching Staff Data	
						Average Teacher Salary \$42,577	
						Avg Years of Experience 18.5	
						% with Advanced Degrees 33.3%	
						Certified Instructional Staff 18.0	
						Classroom Staff 0.0	

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	48.15 %	General	\$666,285	Agricultural	\$45,287,620
Math Current Year - Proficiency	34.57 %	Capital Outlay	\$713,011	Owner Occupied	\$21,140,700
4-year Cohort Graduation Rate	80 %	Special Education	(\$22,926)	Other Non-Ag/Utilities	\$75,327,227
High School Completion Rate	%	Pension	\$232,126	Total	\$141,755,547
		Impact Aid	\$0		
		State Aid Funding			
		General Aid	\$243,172		
		Special Education	\$0		
		Sparsity	\$110,000		
		Extraordinary Cost Fund*	\$50,000		
		Total State Aid	\$403,172		
		* Represents approved amount paid to district.			
		2016 Payable 2017 Levy per Thousand			
		Agricultural \$1.898			
		Owner Occupied \$4.463			
		Other Non-Ag/Utilities \$9.236			
		Special Education \$1.505			
		Capital Outlay \$2.736			
		Bond Redemption \$0.000			

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Teacher Compensation		2016 Payable 2017 Levy per Thousand	
English		General Aid	\$243,172	Agricultural	\$1.898
Math		Special Education	\$0	Owner Occupied	\$4.463
Reading		Sparsity	\$110,000	Other Non-Ag/Utilities	\$9.236
Science		Extraordinary Cost Fund*	\$50,000	Special Education	\$1.505
Composite Score		Total State Aid	\$403,172	Capital Outlay	\$2.736
Number Tested	4	* Represents approved amount paid to district.			
		State Aid Teacher Compensation			
		Average Teacher Compensation \$52,803			
		*District has opted out of General Fund levy			

*No ACT data displayed when less than ten students are reported.

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$933,739	\$378,465	\$194,299	\$18,139	Impact Aid	\$0	
County	\$19,946	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$373,245	\$0	\$50,000	\$0	Capital Projects	\$0	\$0
Federal	\$189,205	\$0	\$50,741	\$0	Food Service	\$71,018	\$87,748
Total	\$1,516,135	\$378,465	\$295,040	\$18,139	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$910,101	\$47,166	\$224,618	\$0
PK Instruction	\$0	\$0	\$910	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,852	\$3,302	\$59,180	\$0
Administration Services	\$242,249	\$100	\$36,189	\$0
Fiscal Services	\$75,890	\$986	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$119,313	\$0	\$0
Operation/Maint. Services	\$242,825	\$3,509	\$0	\$0
Transportation Services	\$51,490	\$5,000	\$0	\$0
Other Support Services	\$6,823	\$704	\$468	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$105,455	\$14,818	\$0	\$0
Total Expenditures	\$1,745,685	\$194,898	\$321,365	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$860,397	\$203,191	\$32,539	\$66,352	\$19,406	\$0
PK Instruction	\$0	\$0	\$910	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$71,779	\$22,617	\$74,366	\$1,394	\$3,043	\$135
Administration Services	\$181,941	\$72,184	\$12,645	\$885	\$0	\$10,884
Fiscal Services	\$49,012	\$19,890	\$5,478	\$1,980	\$0	\$517
Fac./Acquis./Const. Services	\$0	\$0	\$64,663	\$0	\$54,650	\$0
Operation/Maint. Services	\$64,155	\$8,586	\$134,465	\$22,192	\$0	\$16,935
Transportation Services	\$0	\$0	\$46,016	\$3,748	\$0	\$6,725
Other Support Services	\$33,749	\$3,256	\$5,246	\$52,154	\$0	\$1,339
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$65,531	\$13,228	\$13,404	\$19,026	\$0	\$9,084
Total Expenditures	\$1,326,564	\$342,952	\$389,732	\$167,731	\$77,099	\$45,619

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.