

2016-2017 Profile of Edmunds Central School District 22-5

105 1st Avenue Roscoe SD 57471

Home County: Edmunds

Area in Square Miles: 520

Student Data

Fall 2016 PK-12 Enrollment	141
Fall 2016 K-12 Fall Enrollment	141
Fall 2016 State Aid Fall Enrollment	128.00
Open Enrolled Students Rec'd	0
Home School ADM	1.00
December 2016 Federal Child Count*	17
% Special Needs Students*	12.1%
% Eligible for Free/Reduced Lunch**	25.5%
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	9.8
Number of Graduates	7

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.404	12.269
KG-8	82.524	85.625
9-12	33.727	36.476
Total	127.655	134.370

Cost per ADM*

Educational Funds \$14,071

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,512
Avg Years of Experience	17.1
% with Advanced Degrees	0.0%
Certified Instructional Staff	12.3
Classroom Staff	2.0

Ending Fund Balance

General	\$882,492
Capital Outlay	\$2,568,577
Special Education	\$394,404
Pension	\$4,164
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$434,289,230
Owner Occupied	\$15,712,230
Other Non-Ag/Utilities	\$19,050,783
Total	\$469,052,243

Report Card Accountability Data*

ELA Current Year - Proficiency	32.79 %
Math Current Year - Proficiency	37.7 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$11,856
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$121,856

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.014
Owner Occupied	\$4.736
Other Non-Ag/Utilities	\$9.800
Special Education	\$0.800
Capital Outlay	\$1.800
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,771

Edmunds Central School District 22-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,216,610	\$950,678	\$306,315	\$24,579	Impact Aid	\$0	
County	\$22,523	\$2,303	\$1,024	\$0	Bond Redemption	\$0	\$0
State	\$145,030	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$45,825	\$0	\$33,576	\$0	Food Service	\$73,004	\$75,022
Total	\$1,429,988	\$952,981	\$340,915	\$24,579	Other Enterprise	\$1,400	\$1,354

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$853,761	\$36,071	\$159,658	\$23,906
PK Instruction	\$17,420	\$0	\$15,093	\$725
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,096	\$5,193	\$48,043	\$160
Administration Services	\$128,331	\$0	\$31,929	\$2,310
Fiscal Services	\$79,463	\$2,310	\$0	\$2,867
Fac./Acquis./Const. Services	\$0	\$4,634,236	\$0	\$0
Operation/Maint. Services	\$145,028	\$26,372	\$0	\$0
Transportation Services	\$54,216	\$74,886	\$0	\$0
Other Support Services	\$19,679	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$510,820	\$0	\$0
Co-Curricular	\$66,529	\$0	\$0	\$0
Total Expenditures	\$1,456,523	\$5,289,888	\$254,723	\$29,968

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$634,090	\$215,375	\$157,877	\$65,179	\$0	\$874
PK Instruction	\$12,120	\$5,715	\$15,403	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$33,490	\$10,880	\$87,466	\$13,105	\$0	\$550
Administration Services	\$82,894	\$20,842	\$52,284	\$977	\$0	\$5,573
Fiscal Services	\$49,734	\$16,562	\$16,390	\$1,241	\$0	\$712
Fac./Acquis./Const. Services	\$0	\$0	\$3,892	\$3,353	\$4,626,992	\$0
Operation/Maint. Services	\$41,193	\$16,586	\$35,648	\$31,306	\$21,282	\$25,385
Transportation Services	\$19,702	\$6,963	\$8,369	\$19,182	\$74,886	\$0
Other Support Services	\$29,809	\$21,007	\$2,650	\$35,176	\$0	\$6,058
Community Services	\$854	\$500	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$510,820
Co-Curricular	\$41,214	\$3,825	\$9,495	\$9,785	\$0	\$2,211
Total Expenditures	\$945,100	\$318,255	\$389,474	\$179,304	\$4,723,160	\$552,183

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.