

## 2016-2017 Profile of Elk Mountain School District 16-2

10222 Valley Rd Dewey SD 57735

Home County: Custer

Area in Square Miles: 310

Student Data		Enrollment Data			Cost per ADM*
		Average Daily Attendance	Average Daily Membership		
Fall 2016 PK-12 Enrollment	11				
Fall 2016 K-12 Fall Enrollment	11	PK	1.985	2.000	
Fall 2016 State Aid Fall Enrollment	11.00	KG-8	9.967	10.197	Educational Funds \$27,171
Open Enrolled Students Rec'd	0	9-12	2.259	2.294	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds
Home School ADM	0.00	<b>Total</b>	<b>14.211</b>	<b>14.491</b>	
December 2016 Federal Child Count*					
% Special Needs Students*					
% Eligible for Free/Reduced Lunch**	0.0%				
District Dropout Rate	0.0%				
District Attendance Rate	97.9%				
Student to Staff Ratio	3.7				
Number of Graduates	1				

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	%	General	\$377,528	Agricultural	\$13,139,384
Math Current Year - Proficiency	%	Capital Outlay	(\$83,816)	Owner Occupied	\$11,756,911
4-year Cohort Graduation Rate	%	Special Education	\$48,246	Other Non-Ag/Utilities	\$19,331,277
High School Completion Rate	%	Pension	\$0	<b>Total</b>	<b>\$44,227,572</b>
		Impact Aid	\$0		

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English		General Aid	\$0	Agricultural	\$1.568
Math		Special Education	\$0	Owner Occupied	\$3.687
Reading		Sparsity	\$0	Other Non-Ag/Utilities	\$7.630
Science		Extraordinary Cost Fund*	\$0	Special Education	\$0.466
Composite Score		<b>Total State Aid</b>	<b>\$0</b>	Capital Outlay	\$1.164
Number Tested	0			Bond Redemption	\$0.000

\*No ACT data displayed when less than ten students are reported.

\* Represents approved amount paid to district.

State Aid Teacher Compensation	
Average Teacher Compensation	\$40,942

## Elk Mountain School District 16-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$225,447	\$40,547	\$14,805	\$0	Impact Aid	\$0	
County	\$759	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,114	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$54,623	\$0	\$0	\$0	Food Service	\$0	\$0
<b>Total</b>	<b>\$281,943</b>	<b>\$40,547</b>	<b>\$14,805</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$95,037	\$7,094	\$54,582	\$0
PK Instruction	\$41,998	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,471	\$0	\$12,314	\$0
Administration Services	\$39,337	\$19,251	\$0	\$0
Fiscal Services	\$41,281	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$40,690	\$0	\$0
Operation/Maint. Services	\$30,132	\$627	\$0	\$0
Transportation Services	\$386	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$314,642</b>	<b>\$67,662</b>	<b>\$66,896</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$110,730	\$15,185	\$3,875	\$21,249	\$0	\$5,675
PK Instruction	\$37,025	\$4,973	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$16,350	\$638	\$60,691	\$1,105	\$0	\$0
Administration Services	\$22,069	\$4,246	\$28,742	\$1,671	\$0	\$1,859
Fiscal Services	\$21,614	\$2,842	\$2,037	\$2,439	\$12,141	\$208
Fac./Acquis./Const. Services	\$0	\$0	\$40,690	\$0	\$0	\$0
Operation/Maint. Services	\$12,524	\$958	\$9,422	\$6,946	\$909	\$0
Transportation Services	\$0	\$0	\$386	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$220,312</b>	<b>\$28,842</b>	<b>\$145,843</b>	<b>\$33,410</b>	<b>\$13,050</b>	<b>\$7,742</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.