

2016-2017 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St Elk Point SD 57025

Home County: Union

Area in Square Miles: 216

Student Data

Fall 2016 PK-12 Enrollment	654
Fall 2016 K-12 Fall Enrollment	654
Fall 2016 State Aid Fall Enrollment	655.00
Open Enrolled Students Rec'd	37
Home School ADM	10.00
December 2016 Federal Child Count*	86
% Special Needs Students*	13.2%
% Eligible for Free/Reduced Lunch**	22.9%
District Dropout Rate	0.7%
District Attendance Rate	96.3%
Student to Staff Ratio	14.2
Number of Graduates	44

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.294	5.294
KG-8	439.727	454.461
9-12	172.375	180.888
Total	617.396	640.643

Cost per ADM*

Educational Funds \$8,189

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,355
Avg Years of Experience	11.4
% with Advanced Degrees	19.2%
Certified Instructional Staff	46.1
Classroom Staff	0.0

Ending Fund Balance

General	\$897,492
Capital Outlay	\$900,361
Special Education	\$157,788
Pension	\$0
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$312,420,472
Owner Occupied	\$155,018,826
Other Non-Ag/Utilities	\$49,680,061
Total	\$517,119,359

Report Card Accountability Data*

ELA Current Year - Proficiency	59.21 %
Math Current Year - Proficiency	55.81 %
4-year Cohort Graduation Rate	95.65 %
High School Completion Rate	95.65 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$2,016,804
Special Education	\$13,906
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,030,710

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.092
Bond Redemption	\$0.000

American College Test (ACT) *

English	24.0
Math	23.1
Reading	24.4
Science	23.1
Composite Score	23.8
Number Tested	34

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,669

Elk Point-Jefferson School District 61-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,716,501	\$1,116,322	\$760,543	\$69,455	Impact Aid	\$0	
County	\$101,229	\$0	\$0	\$0	Bond Redemption	\$200,935	\$652,184
State	\$2,107,749	\$0	\$13,906	\$0	Capital Projects	\$0	
Federal	\$137,703	\$0	\$0	\$0	Food Service	\$382,415	\$384,053
Total	\$4,063,182	\$1,116,322	\$774,449	\$69,455	Other Enterprise	\$8,475	\$4,785

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,405,343	\$384,142	\$528,087	\$65,328
PK Instruction	\$0	\$0	\$13,168	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$329,079	\$11,322	\$55,613	\$10,353
Administration Services	\$544,627	\$0	\$29,162	\$0
Fiscal Services	\$94,165	\$18,535	\$0	\$3,619
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$579,743	\$153,645	\$0	\$6
Transportation Services	\$205,922	\$35,000	\$7,997	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$26,050	\$0	\$0	\$0
Debt Service	\$0	\$97,957	\$0	\$0
Co-Curricular	\$314,201	\$59,397	\$0	\$10
Total Expenditures	\$4,499,130	\$759,998	\$634,027	\$79,316

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,260,956	\$609,322	\$79,660	\$277,797	\$155,164	\$0
PK Instruction	\$0	\$0	\$13,168	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$270,100	\$50,899	\$65,136	\$14,269	\$5,964	\$0
Administration Services	\$347,600	\$116,091	\$44,585	\$8,044	\$0	\$57,468
Fiscal Services	\$60,320	\$25,212	\$25,901	\$4,887	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$227,159	\$87,470	\$336,707	\$77,952	\$4,106	\$0
Transportation Services	\$2,643	\$1,540	\$188,196	\$21,540	\$35,000	\$0
Other Support Services	\$0	\$0	\$376,673	\$1,487	\$0	\$5,893
Community Services	\$3,846	\$525	\$0	\$413	\$0	\$0
Non-Programmed	\$26,050	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$750,141
Co-Curricular	\$177,273	\$21,401	\$94,736	\$80,200	\$0	\$0
Total Expenditures	\$3,375,947	\$912,460	\$1,224,762	\$486,589	\$200,234	\$813,502

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.