

2016-2017 Profile of Elkton School District 05-3

508 Buffalo St Elkton SD 57026

Home County: Brookings

Area in Square Miles: 150

Student Data

Fall 2016 PK-12 Enrollment	375
Fall 2016 K-12 Fall Enrollment	355
Fall 2016 State Aid Fall Enrollment	298.00
Open Enrolled Students Rec'd	49
Home School ADM	26.00
December 2016 Federal Child Count*	37
% Special Needs Students*	9.9%
% Eligible for Free/Reduced Lunch**	28.5%
District Dropout Rate	0.6%
District Attendance Rate	96.8%
Student to Staff Ratio	13.0
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.462	20.593
KG-8	202.403	208.879
9-12	55.147	57.156
Total	277.012	286.628

Cost per ADM*

Educational Funds \$12,360

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,901
Avg Years of Experience	14.4
% with Advanced Degrees	20.0%
Certified Instructional Staff	28.9
Classroom Staff	0.0

Ending Fund Balance

General	\$434,220
Capital Outlay	\$915,088
Special Education	\$130,813
Pension	\$157,478
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$215,084,158
Owner Occupied	\$41,192,276
Other Non-Ag/Utilities	\$137,161,304
Total	\$393,437,738

Report Card Accountability Data*

ELA Current Year - Proficiency	44.57 %
Math Current Year - Proficiency	40.22 %
4-year Cohort Graduation Rate	80 %
High School Completion Rate	92.86 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$420,590
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$420,590

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.635
Bond Redemption	\$0.000

American College Test (ACT) *

English	19.0
Math	20.6
Reading	21.9
Science	22.5
Composite Score	21.1
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,076

Elkton School District 05-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,046,679	\$1,025,233	\$549,907	\$48,202	Impact Aid	\$0	
County	\$32,991	\$0	\$0	\$0	Bond Redemption	\$94	\$80,930
State	\$603,405	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$86,265	\$95,492	\$0	\$0	Food Service	\$177,653	\$179,259
Total	\$2,769,340	\$1,120,725	\$549,907	\$48,202	Other Enterprise	\$4,225	\$4,515

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,549,466	\$93,824	\$418,294	\$0
PK Instruction	\$45,283	\$0	\$3,036	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$192,738	\$7,760	\$66,895	\$0
Administration Services	\$417,010	\$9,196	\$6,301	\$0
Fiscal Services	\$75,367	\$12,779	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$265,722	\$90,943	\$0	\$0
Transportation Services	\$123,297	\$100,737	\$1,717	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$17,445
Debt Service	\$0	\$384,911	\$0	\$0
Co-Curricular	\$148,179	\$18,672	\$0	\$0
Total Expenditures	\$2,817,062	\$718,822	\$496,243	\$17,445

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,328,031	\$503,835	\$105,431	\$124,286	\$0	\$0
PK Instruction	\$32,927	\$11,688	\$3,151	\$553	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$151,520	\$48,963	\$56,024	\$10,052	\$833	\$0
Administration Services	\$231,538	\$117,702	\$18,926	\$12,314	\$0	\$52,026
Fiscal Services	\$53,217	\$17,883	\$3,685	\$13,072	\$0	\$288
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$87,819	\$30,623	\$152,459	\$63,815	\$21,950	\$0
Transportation Services	\$59,637	\$9,574	\$27,966	\$28,167	\$100,407	\$0
Other Support Services	\$74,405	\$29,145	\$4,296	\$68,242	\$0	\$3,172
Community Services	\$3,060	\$418	\$767	\$271	\$0	\$0
Non-Programmed	\$17,445	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$465,841
Co-Curricular	\$93,714	\$14,001	\$31,625	\$27,511	\$0	\$0
Total Expenditures	\$2,133,313	\$783,832	\$404,330	\$348,283	\$123,190	\$521,327

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.