

2016-2017 Profile of Ethan School District 17-1

320 S 2nd St Ethan SD 57334

Home County: Davison

Area in Square Miles: 105

| Student Data | | Enrollment Data | | | Cost per ADM* | |
|-------------------------------------|--------|------------------------------------|----------------|--------------------------|--|--|
| Fall 2016 PK-12 Enrollment | 266 | Average Daily Attendance | | Average Daily Membership | | |
| Fall 2016 K-12 Fall Enrollment | 250 | PK | 12.263 | 13.000 | | |
| Fall 2016 State Aid Fall Enrollment | 250.00 | KG-8 | 169.665 | 175.620 | Educational Funds \$8,671 | |
| Open Enrolled Students Rec'd | 81 | 9-12 | 68.093 | 71.163 | * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds | |
| Home School ADM | 3.00 | Total | 250.021 | 259.783 | | |
| December 2016 Federal Child Count* | 24 | Teaching Staff Data | | | | |
| % Special Needs Students* | 9.0% | Average Teacher Salary \$42,910 | | | | |
| % Eligible for Free/Reduced Lunch** | 30.4% | Avg Years of Experience 10.5 | | | | |
| District Dropout Rate | 0.0% | % with Advanced Degrees 18.2% | | | | |
| District Attendance Rate | 96.3% | Certified Instructional Staff 19.7 | | | | |
| Student to Staff Ratio | 13.5 | Classroom Staff 0.0 | | | | |
| Number of Graduates | 17 | | | | | |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

| Report Card Accountability Data* | | Ending Fund Balance | | 2016 Payable 2017 Taxable Valuations | |
|----------------------------------|---------|---------------------|-----------|--------------------------------------|----------------------|
| ELA Current Year - Proficiency | 74.83 % | General | \$588,831 | Agricultural | \$120,263,015 |
| Math Current Year - Proficiency | 71.33 % | Capital Outlay | \$755,002 | Owner Occupied | \$23,912,423 |
| 4-year Cohort Graduation Rate | 100 % | Special Education | \$52,867 | Other Non-Ag/Utilities | \$7,502,709 |
| High School Completion Rate | 100 % | Pension | \$89,597 | Total | \$151,678,147 |
| | | Impact Aid | \$0 | | |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

| American College Test (ACT) * | | State Aid Funding | | 2016 Payable 2017 Levy per Thousand | |
|-------------------------------|------|--|--------------------|-------------------------------------|---------|
| English | 22.3 | General Aid | \$1,312,484 | Agricultural | \$1.568 |
| Math | 21.2 | Special Education | \$59,208 | Owner Occupied | \$3.687 |
| Reading | 21.5 | Sparsity | \$0 | Other Non-Ag/Utilities | \$7.630 |
| Science | 21.9 | Extraordinary Cost Fund* | \$0 | Special Education | \$1.505 |
| Composite Score | 21.9 | Total State Aid | \$1,371,692 | Capital Outlay | \$2.733 |
| Number Tested | 12 | * Represents approved amount paid to district. | | Bond Redemption | \$0.000 |
| | | State Aid Teacher Compensation | | | |
| | | Average Teacher Compensation \$53,946 | | | |

*No ACT data displayed when less than ten students are reported.

Ethan School District 17-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|-----------|--------------|
| Local | \$408,300 | \$397,899 | \$217,801 | \$21,686 | Impact Aid | \$0 | |
| County | \$13,486 | \$0 | \$0 | \$0 | Bond Redemption | \$82,157 | \$0 |
| State | \$1,332,168 | \$0 | \$59,208 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$73,706 | \$0 | \$53,712 | \$0 | Food Service | \$152,013 | \$162,949 |
| Total | \$1,827,660 | \$397,899 | \$330,721 | \$21,686 | Other Enterprise | \$24,925 | \$20,259 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,076,051 | \$0 | \$198,872 | \$0 |
| PK Instruction | \$0 | \$0 | \$288 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$101,047 | \$38,120 | \$85,448 | \$0 |
| Administration Services | \$264,524 | \$0 | \$0 | \$0 |
| Fiscal Services | \$78,882 | \$17,068 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$159,418 | \$62,035 | \$0 | \$0 |
| Transportation Services | \$80,270 | \$49,462 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$95,343 | \$0 | \$0 | \$0 |
| Total Expenditures | \$1,855,535 | \$166,685 | \$284,608 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|
| K-12 Instruction | \$960,477 | \$251,331 | \$35,555 | \$25,918 | \$0 | \$1,643 |
| PK Instruction | \$14,583 | \$2,559 | \$288 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$73,096 | \$17,156 | \$88,833 | \$2,696 | \$38,120 | \$4,715 |
| Administration Services | \$169,291 | \$54,615 | \$30,389 | \$4,401 | \$0 | \$5,828 |
| Fiscal Services | \$59,438 | \$13,284 | \$1,212 | \$4,538 | \$17,068 | \$410 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$51,969 | \$10,154 | \$75,971 | \$14,877 | \$55,718 | \$12,763 |
| Transportation Services | \$39,885 | \$3,795 | \$4,492 | \$26,209 | \$49,462 | \$5,889 |
| Other Support Services | \$140 | \$16 | \$147,124 | \$12,454 | \$0 | \$3,216 |
| Community Services | \$0 | \$0 | \$3,117 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$53,290 | \$6,415 | \$17,541 | \$11,982 | \$0 | \$6,116 |
| Total Expenditures | \$1,422,169 | \$359,325 | \$404,522 | \$103,075 | \$160,368 | \$40,580 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.