

## 2016-2017 Profile of Faith School District 46-2

206 W 5th St Faith SD 57626

Home County: Meade

Area in Square Miles: 861

### Student Data

Fall 2016 PK-12 Enrollment	179
Fall 2016 K-12 Fall Enrollment	173
Fall 2016 State Aid Fall Enrollment	173.00
Open Enrolled Students Rec'd	32
Home School ADM	10.00
December 2016 Federal Child Count*	21
% Special Needs Students*	11.7%
% Eligible for Free/Reduced Lunch**	33.5%
District Dropout Rate	1.2%
District Attendance Rate	96.1%
Student to Staff Ratio	11.0
Number of Graduates	11

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.563	5.803
KG-8	103.805	108.392
9-12	57.236	59.277
<b>Total</b>	<b>166.604</b>	<b>173.472</b>

### Cost per ADM\*

Educational Funds \$10,519

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,767
Avg Years of Experience	13.2
% with Advanced Degrees	5.9%
Certified Instructional Staff	16.3
Classroom Staff	0.0

### Ending Fund Balance

General	\$710,773
Capital Outlay	\$506,883
Special Education	\$31,025
Pension	\$27,907
Impact Aid	\$3

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$102,250,821
Owner Occupied	\$13,556,690
Other Non-Ag/Utilities	\$8,382,139
<b>Total</b>	<b>\$124,189,650</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	47.31 %
Math Current Year - Proficiency	43.01 %
4-year Cohort Graduation Rate	84.62 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	19.1
Math	22.3
Reading	21.3
Science	21.1
Composite Score	21.1
Number Tested	12

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

General Aid	\$905,454
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,015,454</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$48,874

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.825
Bond Redemption	\$1.893

**Faith School District 46-2**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>	<b>Other Fund Data</b>		
						<b>Revenue</b>	<b>Expenditures</b>
Local	\$323,131	\$354,721	\$175,223	\$16,075	Impact Aid	\$0	
County	\$18,552	\$0	\$0	\$0	Bond Redemption	\$383,112	\$210,070
State	\$1,059,802	\$0	\$0	\$0	Capital Projects	\$9,326	\$208,047
Federal	\$93,603	\$0	\$0	\$0	Food Service	\$67,101	\$65,264
<b>Total</b>	<b>\$1,495,088</b>	<b>\$354,721</b>	<b>\$175,223</b>	<b>\$16,075</b>	Other Enterprise	\$0	\$0

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$953,186	\$9,431	\$101,166	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,181	\$0	\$40,712	\$0
Administration Services	\$209,989	\$0	\$22,814	\$0
Fiscal Services	\$50,493	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$179,358	\$131,480	\$0	\$0
Transportation Services	\$0	\$31,375	\$0	\$0
Other Support Services	\$7,055	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$77,269	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,565,531</b>	<b>\$172,286</b>	<b>\$164,692</b>	<b>\$0</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$738,074	\$146,816	\$136,565	\$42,327	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,732	\$10,251	\$42,588	\$6,322	\$0	\$0
Administration Services	\$162,375	\$36,536	\$22,060	\$1,004	\$0	\$10,828
Fiscal Services	\$38,000	\$11,909	\$80	\$404	\$0	\$100
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$208,047	\$0
Operation/Maint. Services	\$1,443	\$205	\$221,925	\$33,070	\$36,500	\$17,696
Transportation Services	\$0	\$0	\$31,375	\$0	\$0	\$0
Other Support Services	\$25,897	\$7,273	\$3,261	\$34,950	\$0	\$937
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$210,070
Co-Curricular	\$35,322	\$3,766	\$19,621	\$15,443	\$0	\$3,116
<b>Total Expenditures</b>	<b>\$1,070,843</b>	<b>\$216,756</b>	<b>\$477,475</b>	<b>\$133,520</b>	<b>\$244,547</b>	<b>\$242,747</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.