

2016-2017 Profile of Faulkton Area Schools District 24-4

1114 Court St Faulkton SD 57438

Home County: Faulk

Area in Square Miles: 919

Student Data

Fall 2016 PK-12 Enrollment	317
Fall 2016 K-12 Fall Enrollment	307
Fall 2016 State Aid Fall Enrollment	308.00
Open Enrolled Students Rec'd	12
Home School ADM	29.00
December 2016 Federal Child Count*	34
% Special Needs Students*	10.7%
% Eligible for Free/Reduced Lunch**	32.9%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	12.0
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.767	10.000
KG-8	229.067	237.064
9-12	63.282	66.279
Total	302.116	313.343

Cost per ADM*

Educational Funds \$9,502

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,665
Avg Years of Experience	13.8
% with Advanced Degrees	18.5%
Certified Instructional Staff	25.4
Classroom Staff	1.0

Ending Fund Balance

General	\$1,302,573
Capital Outlay	\$541,095
Special Education	\$414,877
Pension	\$116,913
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$820,440,444
Owner Occupied	\$34,833,917
Other Non-Ag/Utilities	\$19,627,824
Total	\$874,902,185

Report Card Accountability Data*

ELA Current Year - Proficiency	66.67 %
Math Current Year - Proficiency	60.82 %
4-year Cohort Graduation Rate	83.33 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$447,136
Special Education	\$0
Sparsity	\$25,981
Extraordinary Cost Fund*	\$0
Total State Aid	\$473,117

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.845
Owner Occupied	\$4.338
Other Non-Ag/Utilities	\$8.978
Special Education	\$0.396
Capital Outlay	\$1.117
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	21.7
Math	23.9
Reading	23.3
Science	22.3
Composite Score	22.9
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,405

Faulkton Area Schools District 24-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,993,099	\$798,153	\$378,792	\$64,777	Impact Aid	\$0	
County	\$18,304	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$523,534	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$97,281	\$124	\$76,915	\$27	Food Service	\$147,681	\$175,517
Total	\$2,632,218	\$798,277	\$455,707	\$64,804	Other Enterprise	\$11,813	\$14,177

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,389,851	\$125,200	\$209,102	\$0
PK Instruction	\$0	\$0	\$7,234	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,616	\$4,489	\$76,136	\$0
Administration Services	\$283,819	\$0	\$15,008	\$0
Fiscal Services	\$58,552	\$12,808	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$310,488	\$136,087	\$0	\$0
Transportation Services	\$166,582	\$20,201	\$307	\$0
Other Support Services	\$0	\$1,236	\$51,683	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$31,003	\$0	\$0	\$0
Debt Service	\$0	\$129,734	\$0	\$0
Co-Curricular	\$183,932	\$14,086	\$0	\$0
Total Expenditures	\$2,561,843	\$443,841	\$359,470	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,134,680	\$390,675	\$29,429	\$166,969	\$0	\$2,400
PK Instruction	\$8,400	\$643	\$7,234	\$937	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$138,861	\$42,631	\$25,391	\$2,879	\$5,007	\$3,473
Administration Services	\$169,666	\$81,232	\$36,942	\$2,054	\$0	\$8,934
Fiscal Services	\$32,844	\$23,227	\$6,174	\$8,828	\$0	\$287
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$72,459	\$26,260	\$219,106	\$104,696	\$0	\$24,054
Transportation Services	\$0	\$0	\$162,761	\$4,128	\$20,201	\$0
Other Support Services	\$17,524	\$10,623	\$176,182	\$20,771	\$0	\$3,336
Community Services	\$3,900	\$298	\$0	\$0	\$0	\$0
Non-Programmed	\$28,800	\$2,203	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$129,734
Co-Curricular	\$85,837	\$11,715	\$61,862	\$32,263	\$0	\$6,341
Total Expenditures	\$1,692,971	\$589,507	\$725,081	\$343,525	\$25,208	\$178,559

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.