

## 2016-2017 Profile of Flandreau School District 50-3

600 W Community Dr Flandreau SD 57028

Home County: Moody

Area in Square Miles: 225

### Student Data

Fall 2016 PK-12 Enrollment	677
Fall 2016 K-12 Fall Enrollment	677
Fall 2016 State Aid Fall Enrollment	683.70
Open Enrolled Students Rec'd	47
Home School ADM	18.30
December 2016 Federal Child Count*	86
% Special Needs Students*	12.7%
% Eligible for Free/Reduced Lunch**	46.7%
District Dropout Rate	2.2%
District Attendance Rate	95.1%
Student to Staff Ratio	11.8
Number of Graduates	31

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	485.907	507.311
9-12	151.923	163.293
<b>Total</b>	<b>637.830</b>	<b>670.604</b>

### Cost per ADM\*

Educational Funds \$8,879

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$39,851
Avg Years of Experience	8.3
% with Advanced Degrees	17.0%
Certified Instructional Staff	57.4
Classroom Staff	0.0

### Ending Fund Balance

General	\$1,021,482
Capital Outlay	\$408,059
Special Education	\$18,174
Pension	\$37,023
Impact Aid	\$368,436

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$386,406,509
Owner Occupied	\$87,093,992
Other Non-Ag/Utilities	\$25,223,211
<b>Total</b>	<b>\$498,723,712</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	50.8 %
Math Current Year - Proficiency	40.64 %
4-year Cohort Graduation Rate	81.58 %
High School Completion Rate	93.94 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$2,553,278
Special Education	\$241,718
Sparsity	\$0
Extraordinary Cost Fund*	\$167,952
<b>Total State Aid</b>	<b>\$2,962,948</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.869
Bond Redemption	\$0.535

### American College Test (ACT) \*

English	18.7
Math	18.4
Reading	21.7
Science	20.1
Composite Score	19.8
Number Tested	22

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$48,309

## Flandreau School District 50-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,321,283	\$1,260,235	\$725,006	\$60,092	Impact Aid	\$261,086	
County	\$102,471	\$0	\$0	\$0	Bond Redemption	\$263,963	\$265,500
State	\$2,636,298	\$0	\$410,174	\$0	Capital Projects	\$0	\$0
Federal	\$268,235	\$0	\$166,668	\$0	Food Service	\$406,325	\$396,126
<b>Total</b>	<b>\$4,328,287</b>	<b>\$1,260,235</b>	<b>\$1,301,848</b>	<b>\$60,092</b>	Other Enterprise	\$8,400	\$6,659

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,746,138	\$195,530	\$781,245	\$45,000
PK Instruction	\$0	\$0	\$33,064	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$379,909	\$11,827	\$362,705	\$0
Administration Services	\$460,135	\$2,091	\$94,427	\$0
Fiscal Services	\$146,266	\$7,686	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$279,064	\$0	\$0
Operation/Maint. Services	\$621,827	\$218,469	\$0	\$0
Transportation Services	\$184,942	\$150,431	\$72,968	\$0
Other Support Services	\$14,497	\$0	\$39,678	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$31,159
Debt Service	\$0	\$378,903	\$0	\$0
Co-Curricular	\$193,399	\$28,514	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,747,113</b>	<b>\$1,272,515</b>	<b>\$1,384,087</b>	<b>\$76,159</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,579,121	\$629,989	\$267,122	\$284,198	\$6,600	\$882
PK Instruction	\$28,340	\$3,708	\$30	\$985	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$371,820	\$86,250	\$267,981	\$16,860	\$9,674	\$1,855
Administration Services	\$323,307	\$116,168	\$97,850	\$6,972	\$0	\$12,356
Fiscal Services	\$104,133	\$36,455	\$4,248	\$8,394	\$0	\$723
Fac./Acquis./Const. Services	\$0	\$0	\$279,064	\$0	\$0	\$0
Operation/Maint. Services	\$195,311	\$53,811	\$373,487	\$160,243	\$7,987	\$49,458
Transportation Services	\$49,221	\$12,923	\$205,558	\$7,829	\$132,809	\$0
Other Support Services	\$16,433	\$6,131	\$397,003	\$24,518	\$0	\$6,217
Community Services	\$5,456	\$745	\$0	\$458	\$0	\$0
Non-Programmed	\$31,159	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$644,403
Co-Curricular	\$94,696	\$12,175	\$59,256	\$43,184	\$10,651	\$1,950
<b>Total Expenditures</b>	<b>\$3,798,997</b>	<b>\$958,355</b>	<b>\$1,951,599</b>	<b>\$553,641</b>	<b>\$167,721</b>	<b>\$717,844</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.