

## 2016-2017 Profile of Florence School District 14-1

515 Main Ave Florence SD 57235-0066

Home County: Codington

Area in Square Miles: 140

### Student Data

Fall 2016 PK-12 Enrollment	260
Fall 2016 K-12 Fall Enrollment	246
Fall 2016 State Aid Fall Enrollment	247.00
Open Enrolled Students Rec'd	83
Home School ADM	3.00
December 2016 Federal Child Count*	42
% Special Needs Students*	16.2%
% Eligible for Free/Reduced Lunch**	44.3%
District Dropout Rate	2.1%
District Attendance Rate	96.0%
Student to Staff Ratio	13.0
Number of Graduates	15

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.448	14.879
KG-8	171.638	178.922
9-12	59.897	62.222
<b>Total</b>	<b>245.983</b>	<b>256.023</b>

### Cost per ADM\*

Educational Funds \$9,713

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$44,188
Avg Years of Experience	16.5
% with Advanced Degrees	30.0%
Certified Instructional Staff	19.4
Classroom Staff	0.6

### Ending Fund Balance

General	\$592,411
Capital Outlay	\$234,154
Special Education	\$22,364
Pension	\$0
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$117,927,942
Owner Occupied	\$20,219,791
Other Non-Ag/Utilities	\$4,237,128
<b>Total</b>	<b>\$142,384,861</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	48.33 %
Math Current Year - Proficiency	39.17 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	93.75 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$1,332,380
Special Education	\$38,891
Sparsity	\$0
Extraordinary Cost Fund*	\$165,474
<b>Total State Aid</b>	<b>\$1,536,745</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.898
Bond Redemption	\$1.666

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,185

## Florence School District 14-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$428,184	\$410,570	\$206,022	\$19,664	Impact Aid	\$0	
County	\$13,503	\$0	\$0	\$0	Bond Redemption	\$238,577	\$234,920
State	\$1,396,896	\$19,749	\$204,365	\$0	Capital Projects	\$0	
Federal	\$69,194	\$0	\$0	\$0	Food Service	\$142,328	\$140,292
<b>Total</b>	<b>\$1,907,777</b>	<b>\$430,319</b>	<b>\$410,387</b>	<b>\$19,664</b>	Other Enterprise	\$8,636	\$9,349

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,150,502	\$43,770	\$327,100	\$24,100
PK Instruction	\$0	\$0	\$8,884	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$111,708	\$4,577	\$63,099	\$0
Administration Services	\$156,947	\$1,075	\$0	\$0
Fiscal Services	\$109,207	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$27,423	\$0	\$0
Operation/Maint. Services	\$231,290	\$22,780	\$0	\$0
Transportation Services	\$148,016	\$88,758	\$0	\$0
Other Support Services	\$0	\$9,234	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$29,375	\$0	\$0
Co-Curricular	\$77,757	\$9,750	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,985,427</b>	<b>\$236,742</b>	<b>\$399,083</b>	<b>\$24,100</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,062,820	\$330,061	\$84,699	\$62,294	\$0	\$5,598
PK Instruction	\$0	\$0	\$8,884	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$71,017	\$19,574	\$64,068	\$14,932	\$0	\$9,793
Administration Services	\$100,590	\$29,232	\$20,045	\$1,758	\$0	\$6,397
Fiscal Services	\$68,614	\$35,602	\$1,406	\$523	\$0	\$3,062
Fac./Acquis./Const. Services	\$0	\$0	\$4,643	\$3,835	\$18,945	\$0
Operation/Maint. Services	\$66,651	\$20,272	\$121,940	\$24,069	\$0	\$21,139
Transportation Services	\$54,023	\$11,135	\$47,846	\$39,508	\$78,997	\$5,265
Other Support Services	\$44,493	\$19,827	\$1,427	\$77,251	\$0	\$6,528
Community Services	\$7,903	\$605	\$315	\$527	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$264,295
Co-Curricular	\$51,446	\$6,138	\$13,181	\$16,243	\$0	\$499
<b>Total Expenditures</b>	<b>\$1,527,557</b>	<b>\$472,446</b>	<b>\$368,454</b>	<b>\$240,940</b>	<b>\$97,942</b>	<b>\$322,576</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.