

2016-2017 Profile of Frederick Area School District 06-2

202 E Main St Frederick SD 57441

Home County: Brown

Area in Square Miles: 351

Student Data

Fall 2016 PK-12 Enrollment	164
Fall 2016 K-12 Fall Enrollment	164
Fall 2016 State Aid Fall Enrollment	165.30
Open Enrolled Students Rec'd	21
Home School ADM	5.70
December 2016 Federal Child Count*	26
% Special Needs Students*	15.9%
% Eligible for Free/Reduced Lunch**	32.9%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	9.8
Number of Graduates	17

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	95.223	98.556
9-12	51.177	54.718
Total	146.400	153.274

Cost per ADM*

Educational Funds \$13,244

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,146
Avg Years of Experience	12.4
% with Advanced Degrees	11.8%
Certified Instructional Staff	16.7
Classroom Staff	0.0

Ending Fund Balance

General	\$762,624
Capital Outlay	\$1,633,084
Special Education	\$757,858
Pension	\$75,133
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$255,167,651
Owner Occupied	\$21,132,854
Other Non-Ag/Utilities	\$10,300,501
Total	\$286,601,006

Report Card Accountability Data*

ELA Current Year - Proficiency	71.76 %
Math Current Year - Proficiency	68.24 %
4-year Cohort Graduation Rate	89.47 %
High School Completion Rate	94.44 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$563,220
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$563,220

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.994
Owner Occupied	\$4.689
Other Non-Ag/Utilities	\$9.703
Special Education	\$1.505
Capital Outlay	\$2.661
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	20.0
Math	22.5
Reading	21.2
Science	20.6
Composite Score	21.2
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,101

Frederick Area School District 06-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$790,703	\$792,889	\$416,044	\$37,944	Impact Aid	\$0	
County	\$11,557	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$597,794	\$0	\$100	\$0	Capital Projects	\$0	\$0
Federal	\$83,203	\$0	\$0	\$0	Food Service	\$73,688	\$81,250
Total	\$1,483,257	\$792,889	\$416,144	\$37,944	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$822,569	\$60,321	\$184,585	\$43,345
PK Instruction	\$0	\$0	\$4,795	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,226	\$0	\$39,171	\$4,439
Administration Services	\$237,127	\$1,443	\$140	\$8,861
Fiscal Services	\$126,601	\$4,290	\$0	\$4,700
Fac./Acquis./Const. Services	\$0	\$45,164	\$0	\$0
Operation/Maint. Services	\$238,097	\$1,692	\$0	\$3,247
Transportation Services	\$118,340	\$0	\$61	\$3
Other Support Services	\$4,069	\$2,212	\$144	\$8
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$78,022	\$20,229	\$0	\$2,462
Total Expenditures	\$1,729,051	\$135,351	\$228,896	\$67,065

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$801,034	\$218,383	\$23,855	\$67,503	\$46	\$0
PK Instruction	\$0	\$0	\$4,795	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,039	\$21,121	\$46,260	\$4,414	\$0	\$0
Administration Services	\$156,072	\$59,596	\$25,861	\$2,533	\$0	\$3,509
Fiscal Services	\$78,833	\$39,121	\$10,908	\$5,840	\$0	\$888
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$45,164	\$0
Operation/Maint. Services	\$56,818	\$15,169	\$121,951	\$20,903	\$0	\$28,194
Transportation Services	\$58,215	\$6,040	\$21,501	\$32,649	\$0	\$0
Other Support Services	\$35,194	\$4,963	\$2,473	\$44,186	\$0	\$867
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$57,931	\$7,721	\$6,888	\$7,616	\$17,116	\$3,442
Total Expenditures	\$1,320,136	\$372,114	\$264,492	\$185,644	\$62,326	\$36,900

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.