

## 2016-2017 Profile of Gayville-Volin School District 63-1

100 Kingsbury St Gayville SD 57031

Home County: Yankton

Area in Square Miles: 72

### Student Data

Fall 2016 PK-12 Enrollment	332
Fall 2016 K-12 Fall Enrollment	304
Fall 2016 State Aid Fall Enrollment	304.00
Open Enrolled Students Rec'd	133
Home School ADM	8.00
December 2016 Federal Child Count*	44
% Special Needs Students*	13.3%
% Eligible for Free/Reduced Lunch**	42.8%
District Dropout Rate	1.4%
District Attendance Rate	95.2%
Student to Staff Ratio	14.3
Number of Graduates	19

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.732	21.077
KG-8	185.984	194.379
9-12	89.292	94.799
<b>Total</b>	<b>295.008</b>	<b>310.255</b>

### Cost per ADM\*

Educational Funds \$8,652

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$41,038
Avg Years of Experience	11.0
% with Advanced Degrees	66.7%
Certified Instructional Staff	22.6
Classroom Staff	0.6

### Ending Fund Balance

General	\$814,506
Capital Outlay	\$494,416
Special Education	\$83,475
Pension	\$33,904
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$104,744,925
Owner Occupied	\$25,299,217
Other Non-Ag/Utilities	\$7,338,729
<b>Total</b>	<b>\$137,382,871</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	39.19 %
Math Current Year - Proficiency	29.05 %
4-year Cohort Graduation Rate	90.48 %
High School Completion Rate	95 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$1,621,706
Special Education	\$238,844
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,860,550</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.815
Bond Redemption	\$1.615

### American College Test (ACT) \*

English	21.8
Math	20.6
Reading	23.3
Science	22.8
Composite Score	22.2
Number Tested	16

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$53,658

# Gayville-Volin School District 63-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$406,474	\$409,122	\$203,911	\$17,742	Impact Aid	\$0	
County	\$25,434	\$0	\$0	\$0	Bond Redemption	\$225,523	\$278,173
State	\$1,682,619	\$84,918	\$238,844	\$0	Capital Projects	\$2,150	\$637,874
Federal	\$61,234	\$22,041	\$0	\$0	Food Service	\$134,554	\$129,684
<b>Total</b>	<b>\$2,175,761</b>	<b>\$516,081</b>	<b>\$442,755</b>	<b>\$17,742</b>	Other Enterprise	\$73,978	\$80,133

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,105,197	\$69,567	\$302,096	\$0
PK Instruction	\$45,082	\$0	\$26,282	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,594	\$22,919	\$48,374	\$0
Administration Services	\$373,231	\$0	\$0	\$0
Fiscal Services	\$79,759	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$143,702	\$0	\$0
Operation/Maint. Services	\$274,941	\$531,466	\$0	\$0
Transportation Services	\$88,193	\$0	\$0	\$0
Other Support Services	\$7,436	\$0	\$0	\$2,928
Community Services	\$1,135	\$0	\$0	\$3,448
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$105,749	\$0	\$0
Co-Curricular	\$122,962	\$6,807	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,201,530</b>	<b>\$880,210</b>	<b>\$376,752</b>	<b>\$6,376</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$973,128	\$268,043	\$78,940	\$129,680	\$25,883	\$1,185
PK Instruction	\$54,632	\$14,917	\$1,024	\$790	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,810	\$15,643	\$58,527	\$18,927	\$17,582	\$397
Administration Services	\$244,955	\$95,658	\$14,307	\$6,996	\$0	\$11,314
Fiscal Services	\$49,479	\$25,356	\$995	\$3,561	\$0	\$368
Fac./Acquis./Const. Services	\$2,883	\$356	\$0	\$0	\$778,338	\$0
Operation/Maint. Services	\$90,822	\$30,055	\$125,678	\$31,379	\$507,601	\$20,871
Transportation Services	\$39,187	\$6,413	\$17,024	\$17,826	\$0	\$7,743
Other Support Services	\$57,144	\$7,300	\$1,410	\$71,309	\$0	\$2,885
Community Services	\$63,907	\$8,337	\$2,907	\$7,566	\$0	\$1,999
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$383,922
Co-Curricular	\$74,577	\$9,990	\$26,356	\$17,776	\$0	\$1,071
<b>Total Expenditures</b>	<b>\$1,714,524</b>	<b>\$482,068</b>	<b>\$327,168</b>	<b>\$305,810</b>	<b>\$1,329,404</b>	<b>\$431,755</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.