

2016-2017 Profile of Gettysburg School District 53-1

100 E King Ave Gettysburg SD 57442

Home County: Potter

Area in Square Miles: 222

Student Data

Fall 2016 PK-12 Enrollment	241
Fall 2016 K-12 Fall Enrollment	241
Fall 2016 State Aid Fall Enrollment	241.04
Open Enrolled Students Rec'd	37
Home School ADM	6.96
December 2016 Federal Child Count*	34
% Special Needs Students*	14.1%
% Eligible for Free/Reduced Lunch**	29.5%
District Dropout Rate	1.7%
District Attendance Rate	95.2%
Student to Staff Ratio	10.6
Number of Graduates	16

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

ELA Current Year - Proficiency	69.92 %
Math Current Year - Proficiency	67.67 %
4-year Cohort Graduation Rate	94.44 %
High School Completion Rate	94.12 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.1
Math	24.2
Reading	23.9
Science	24.3
Composite Score	23.5
Number Tested	14

*No ACT data displayed when less than ten students are reported.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	156.778	163.222
9-12	67.751	72.621
Total	224.529	235.843

Cost per ADM*

Educational Funds \$10,457

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,026
Avg Years of Experience	16.2
% with Advanced Degrees	27.3%
Certified Instructional Staff	20.7
Classroom Staff	2.0

Ending Fund Balance

General	\$759,155
Capital Outlay	\$1,021,733
Special Education	\$427,735
Pension	\$312
Impact Aid	\$20,520

2016 Payable 2017 Taxable Valuations

Agricultural	\$229,358,757
Owner Occupied	\$36,965,177
Other Non-Ag/Utilities	\$24,187,429
Total	\$290,511,363

State Aid Funding

General Aid	\$918,910
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$918,910

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$50,203

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.099
Capital Outlay	\$2.471
Bond Redemption	\$1.556

Gettysburg School District 53-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$915,474	\$807,705	\$325,256	\$33,308	Impact Aid	\$2,800	
County	\$13,921	\$0	\$0	\$0	Bond Redemption	\$460,524	\$449,579
State	\$993,077	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$74,256	\$0	\$51,598	\$0	Food Service	\$138,411	\$137,500
Total	\$1,996,728	\$807,705	\$376,854	\$33,308	Other Enterprise	\$5,650	\$10,104

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,031,302	\$86,273	\$259,384	\$45,844
PK Instruction	\$0	\$0	\$12,650	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$176,996	\$8,616	\$72,934	\$0
Administration Services	\$247,788	\$139	\$0	\$0
Fiscal Services	\$94,874	\$2,071	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$268,432	\$52,694	\$0	\$0
Transportation Services	\$54,632	\$109,998	\$301	\$0
Other Support Services	\$865	\$0	\$2,399	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$20,475	\$0	\$0
Co-Curricular	\$186,208	\$29,073	\$0	\$0
Total Expenditures	\$2,061,097	\$309,339	\$347,668	\$45,844

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,017,039	\$243,973	\$34,102	\$137,548	\$0	\$245
PK Instruction	\$10,196	\$2,425	\$0	\$29	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,815	\$28,271	\$55,450	\$20,394	\$8,616	\$0
Administration Services	\$153,397	\$61,717	\$24,987	\$388	\$0	\$7,437
Fiscal Services	\$68,599	\$14,665	\$10,497	\$3,019	\$0	\$165
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$74,784	\$10,951	\$170,537	\$45,478	\$0	\$19,375
Transportation Services	\$16,335	\$2,977	\$25,606	\$4,490	\$109,998	\$5,525
Other Support Services	\$1,615	\$272	\$125,689	\$11,084	\$0	\$2,105
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$470,053
Co-Curricular	\$100,088	\$10,479	\$56,882	\$46,242	\$0	\$1,590
Total Expenditures	\$1,587,868	\$375,730	\$503,750	\$268,672	\$118,614	\$506,495

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.