



# Haakon School District 27-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,079,836	\$888,359	\$334,429	\$64,388	Impact Aid	\$0	
County	\$19,317	\$0	\$0	\$0	Bond Redemption	\$281,929	\$124,513
State	\$1,165,240	\$597,600	\$0	\$0	Capital Projects	\$30,759	\$792,857
Federal	\$138,030	\$0	\$69,604	\$0	Food Service	\$121,725	\$140,526
<b>Total</b>	<b>\$2,402,423</b>	<b>\$1,485,959</b>	<b>\$404,033</b>	<b>\$64,388</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,440,596	\$52,146	\$221,987	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,909	\$2,033	\$63,809	\$0
Administration Services	\$361,767	\$3,659	\$32,490	\$0
Fiscal Services	\$111,375	\$3,397	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$36,164	\$0	\$0
Operation/Maint. Services	\$336,010	\$676,076	\$0	\$0
Transportation Services	\$69,015	\$0	\$7,383	\$0
Other Support Services	\$890	\$0	\$66,025	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$24,825	\$0	\$0
Co-Curricular	\$196,745	\$8,067	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,609,307</b>	<b>\$806,367</b>	<b>\$391,694</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,208,863	\$293,827	\$84,565	\$94,492	\$32,595	\$386
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,847	\$14,119	\$74,456	\$3,949	\$1,149	\$231
Administration Services	\$262,207	\$92,903	\$32,107	\$4,639	\$0	\$6,061
Fiscal Services	\$65,217	\$35,150	\$8,703	\$4,944	\$0	\$759
Fac./Acquis./Const. Services	\$0	\$0	\$36,164	\$0	\$792,857	\$0
Operation/Maint. Services	\$168,228	\$38,875	\$744,119	\$41,353	\$0	\$19,511
Transportation Services	\$0	\$0	\$76,398	\$0	\$0	\$0
Other Support Services	\$39,083	\$9,905	\$68,872	\$87,454	\$0	\$2,127
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$149,338
Co-Curricular	\$102,637	\$12,314	\$50,231	\$35,663	\$0	\$3,966
<b>Total Expenditures</b>	<b>\$1,911,082</b>	<b>\$497,093</b>	<b>\$1,175,615</b>	<b>\$272,494</b>	<b>\$826,601</b>	<b>\$182,379</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.