

## 2016-2017 Profile of Hamlin School District 28-3

44577 188th St Hayti SD 57241

Home County: Hamlin

Area in Square Miles: 364

### Student Data

Fall 2016 PK-12 Enrollment	783
Fall 2016 K-12 Fall Enrollment	744
Fall 2016 State Aid Fall Enrollment	749.00
Open Enrolled Students Rec'd	36
Home School ADM	34.00
December 2016 Federal Child Count*	75
% Special Needs Students*	9.6%
% Eligible for Free/Reduced Lunch**	43.4%
District Dropout Rate	0.7%
District Attendance Rate	96.5%
Student to Staff Ratio	15.9
Number of Graduates	41

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	32.897	33.685
KG-8	532.958	553.186
9-12	182.177	187.629
<b>Total</b>	<b>748.032</b>	<b>774.500</b>

### Cost per ADM\*

Educational Funds \$7,296

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$44,202
Avg Years of Experience	11.4
% with Advanced Degrees	26.0%
Certified Instructional Staff	49.3
Classroom Staff	0.0

### Ending Fund Balance

General	\$1,751,761
Capital Outlay	\$1,518,267
Special Education	\$92,350
Pension	\$102,431
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$439,639,760
Owner Occupied	\$111,327,310
Other Non-Ag/Utilities	\$68,223,888
<b>Total</b>	<b>\$619,190,958</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	55.31 %
Math Current Year - Proficiency	54.19 %
4-year Cohort Graduation Rate	95.35 %
High School Completion Rate	97.78 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	22.1
Math	22.9
Reading	24.0
Science	22.3
Composite Score	22.9
Number Tested	30

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

General Aid	\$2,455,065
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$122,238
<b>Total State Aid</b>	<b>\$2,577,303</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,831

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.646
Bond Redemption	\$0.000

## Hamlin School District 28-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,862,298	\$1,651,458	\$866,692	\$72,358	Impact Aid	\$0	
County	\$48,069	\$3,371	\$1,587	\$337	Bond Redemption	\$0	\$0
State	\$2,544,163	\$18,690	\$93,759	\$0	Capital Projects	\$0	\$0
Federal	\$173,884	\$12,600	\$0	\$0	Food Service	\$404,110	\$385,904
<b>Total</b>	<b>\$4,628,414</b>	<b>\$1,686,119</b>	<b>\$962,038</b>	<b>\$72,695</b>	Other Enterprise	\$8,850	\$11,411

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,871,994	\$179,836	\$760,873	\$0
PK Instruction	\$57,906	\$0	\$6,233	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$251,167	\$7,601	\$65,604	\$0
Administration Services	\$368,197	\$0	\$67,516	\$0
Fiscal Services	\$220,524	\$727	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,644,073	\$0	\$0
Operation/Maint. Services	\$437,008	\$129,011	\$0	\$0
Transportation Services	\$400,807	\$81,368	\$0	\$0
Other Support Services	\$25,140	\$3,475	\$23,267	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$16,013	\$0	\$0	\$0
Debt Service	\$0	\$703,935	\$0	\$0
Co-Curricular	\$235,433	\$24,622	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,884,189</b>	<b>\$2,774,648</b>	<b>\$923,493</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,494,894	\$683,291	\$373,323	\$261,195	\$0	\$0
PK Instruction	\$46,953	\$9,752	\$6,333	\$1,101	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$186,119	\$46,929	\$67,412	\$16,698	\$6,506	\$708
Administration Services	\$287,215	\$105,330	\$31,292	\$8,550	\$0	\$3,325
Fiscal Services	\$90,498	\$38,033	\$3,535	\$2,446	\$0	\$86,739
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,644,073	\$0
Operation/Maint. Services	\$153,884	\$51,178	\$193,416	\$75,088	\$92,452	\$0
Transportation Services	\$181,651	\$65,597	\$61,341	\$92,145	\$81,368	\$72
Other Support Services	\$105,491	\$49,789	\$30,098	\$247,647	\$1,620	\$3,143
Community Services	\$10,600	\$811	\$0	\$0	\$0	\$0
Non-Programmed	\$14,875	\$1,138	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$703,935
Co-Curricular	\$134,896	\$19,212	\$40,147	\$56,610	\$5,700	\$3,491
<b>Total Expenditures</b>	<b>\$3,707,076</b>	<b>\$1,071,060</b>	<b>\$806,897</b>	<b>\$761,480</b>	<b>\$1,831,719</b>	<b>\$801,413</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.