

2016-2017 Profile of Hanson School District 30-1

230 6th St Alexandria SD 57311

Home County: Hanson

Area in Square Miles: 257

Student Data

Fall 2016 PK-12 Enrollment	442
Fall 2016 K-12 Fall Enrollment	418
Fall 2016 State Aid Fall Enrollment	419.00
Open Enrolled Students Rec'd	31
Home School ADM	27.00
December 2016 Federal Child Count*	68
% Special Needs Students*	15.4%
% Eligible for Free/Reduced Lunch**	21.3%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	13.5
Number of Graduates	26

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	21.845	22.287
KG-8	301.321	310.139
9-12	98.606	104.710
Total	421.772	437.136

Cost per ADM*

Educational Funds \$7,547

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,100
Avg Years of Experience	16.8
% with Advanced Degrees	32.4%
Certified Instructional Staff	32.7
Classroom Staff	0.0

Ending Fund Balance

General	\$1,072,518
Capital Outlay	\$1,398,007
Special Education	\$257,848
Pension	\$96,819
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$292,569,266
Owner Occupied	\$49,171,753
Other Non-Ag/Utilities	\$26,001,041
Total	\$367,742,060

Report Card Accountability Data*

ELA Current Year - Proficiency	56.22 %
Math Current Year - Proficiency	46.78 %
4-year Cohort Graduation Rate	89.66 %
High School Completion Rate	96.3 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,674,349
Special Education	\$23,037
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,697,386

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.305
Capital Outlay	\$2.680
Bond Redemption	\$0.000

American College Test (ACT) *

English	18.6
Math	20.4
Reading	19.5
Science	19.9
Composite Score	19.7
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$49,223

Hanson School District 30-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data	
					Revenue	Expenditures
Local	\$1,009,669	\$996,966	\$482,634	\$45,370	Impact Aid	\$0
County	\$29,790	\$0	\$0	\$0	Bond Redemption	(\$1,139)
State	\$1,735,948	\$0	\$26,158	\$0	Capital Projects	\$1,724
Federal	\$107,936	\$0	\$0	\$0	Food Service	\$193,203
Total	\$2,883,343	\$996,966	\$508,792	\$45,370	Other Enterprise	\$16,753
						\$18,840

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,591,499	\$234,447	\$282,651	\$0
PK Instruction	\$25,371	\$0	\$6,052	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$163,378	\$404	\$90,263	\$5,929
Administration Services	\$382,981	\$0	\$5,039	\$0
Fiscal Services	\$83,874	\$4,474	\$5,753	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$297,629	\$71,730	\$0	\$0
Transportation Services	\$113,169	\$0	\$40	\$0
Other Support Services	\$0	\$3,068	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$798	\$0
Debt Service	\$0	\$337,637	\$0	\$0
Co-Curricular	\$118,790	\$5,410	\$0	\$0
Total Expenditures	\$2,776,691	\$657,170	\$390,596	\$5,929

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,461,708	\$304,536	\$69,664	\$166,267	\$106,421	\$0
PK Instruction	\$19,211	\$5,764	\$6,052	\$396	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,500	\$33,875	\$93,757	\$5,488	\$174	\$1,180
Administration Services	\$252,007	\$98,082	\$16,985	\$941	\$0	\$20,006
Fiscal Services	\$47,546	\$32,879	\$7,872	\$3,716	\$1,649	\$439
Fac./Acquis./Const. Services	\$0	\$0	\$592,546	\$0	\$1,976,283	\$0
Operation/Maint. Services	\$83,061	\$29,172	\$130,509	\$45,825	\$54,983	\$25,809
Transportation Services	\$47,221	\$6,213	\$12,919	\$37,586	\$0	\$9,270
Other Support Services	\$59,338	\$15,000	\$7,159	\$105,845	\$0	\$1,625
Community Services	\$16,572	\$2,269	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$798	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$337,637
Co-Curricular	\$77,356	\$10,255	\$15,197	\$21,392	\$0	\$0
Total Expenditures	\$2,189,520	\$538,045	\$953,458	\$387,456	\$2,139,510	\$395,966

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.