

## 2016-2017 Profile of Harding County School District 31-1

12474 Tipperary St Buffalo SD 57720

Home County: Harding

Area in Square Miles: 2,684

### Student Data

Fall 2016 PK-12 Enrollment	202
Fall 2016 K-12 Fall Enrollment	202
Fall 2016 State Aid Fall Enrollment	202.25
Open Enrolled Students Rec'd	0
Home School ADM	7.75
December 2016 Federal Child Count*	42
% Special Needs Students*	20.8%
% Eligible for Free/Reduced Lunch**	17.3%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	9.1
Number of Graduates	21

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	117.634	121.633
9-12	64.643	67.269
<b>Total</b>	<b>182.277</b>	<b>188.902</b>

### Cost per ADM\*

Educational Funds \$16,356

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$44,001
Avg Years of Experience	16.7
% with Advanced Degrees	8.7%
Certified Instructional Staff	22.1
Classroom Staff	0.0

### Ending Fund Balance

General	\$652,217
Capital Outlay	\$981,354
Special Education	\$190,509
Pension	\$179,289
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$229,655,991
Owner Occupied	\$27,943,354
Other Non-Ag/Utilities	\$63,569,443
<b>Total</b>	<b>\$321,168,788</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	57.14 %
Math Current Year - Proficiency	46.15 %
4-year Cohort Graduation Rate	95.45 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$884,773
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$994,773</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.788
Capital Outlay	\$2.792
Bond Redemption	\$0.684

### American College Test (ACT) \*

English	19.3
Math	19.1
Reading	18.7
Science	20.2
Composite Score	19.5
Number Tested	21

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$59,133

# Harding County School District 31-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,123,992	\$888,613	\$230,880	\$44,763	Impact Aid	\$0	
County	\$123,084	\$36,661	\$6,607	\$0	Bond Redemption	\$603,227	\$283,906
State	\$1,028,659	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$129,811	\$53,647	\$0	\$0	Food Service	\$103,449	\$113,247
<b>Total</b>	<b>\$2,405,546</b>	<b>\$978,921</b>	<b>\$237,487</b>	<b>\$44,763</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,400,865	\$34,734	\$194,525	\$50,254
PK Instruction	\$0	\$0	\$5,515	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$148,484	\$6,234	\$52,599	\$1,503
Administration Services	\$278,351	\$3,958	\$18,187	\$10,662
Fiscal Services	\$104,066	\$3,390	\$0	\$2,250
Fac./Acquis./Const. Services	\$0	\$101,979	\$0	\$0
Operation/Maint. Services	\$433,427	\$29,400	\$0	\$6,952
Transportation Services	\$130,116	\$0	\$1,800	\$0
Other Support Services	\$216	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,723	\$0	\$0	\$0
Debt Service	\$0	\$340,338	\$0	\$0
Co-Curricular	\$247,971	\$4,557	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,745,219</b>	<b>\$524,590</b>	<b>\$272,626</b>	<b>\$71,621</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,116,295	\$382,740	\$110,417	\$49,181	\$17,015	\$4,730
PK Instruction	\$0	\$0	\$5,515	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,423	\$39,905	\$68,767	\$14,088	\$5,462	\$175
Administration Services	\$177,739	\$86,362	\$36,347	\$4,348	\$2,099	\$4,263
Fiscal Services	\$39,923	\$54,130	\$12,919	\$1,804	\$0	\$931
Fac./Acquis./Const. Services	\$0	\$0	\$33,963	\$0	\$68,016	\$0
Operation/Maint. Services	\$122,556	\$53,869	\$171,977	\$71,789	\$0	\$49,588
Transportation Services	\$24,415	\$11,347	\$83,230	\$12,889	\$0	\$33
Other Support Services	\$39,243	\$16,739	\$216	\$51,989	\$0	\$5,275
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,723
Debt Service	\$0	\$0	\$0	\$0	\$0	\$624,244
Co-Curricular	\$106,941	\$13,000	\$110,993	\$14,004	\$0	\$7,588
<b>Total Expenditures</b>	<b>\$1,707,535</b>	<b>\$658,092</b>	<b>\$634,344</b>	<b>\$220,092</b>	<b>\$92,592</b>	<b>\$698,550</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.