

## 2016-2017 Profile of Herreid School District 10-1

302 Main St N Herreid SD 57632

Home County: Campbell

Area in Square Miles: 274

### Student Data

Fall 2016 PK-12 Enrollment	117
Fall 2016 K-12 Fall Enrollment	117
Fall 2016 State Aid Fall Enrollment	117.00
Open Enrolled Students Rec'd	18
Home School ADM	1.00
December 2016 Federal Child Count*	13
% Special Needs Students*	11.1%
% Eligible for Free/Reduced Lunch**	25.6%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	9.0
Number of Graduates	8

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	62.453	64.899
9-12	43.568	45.966
<b>Total</b>	<b>106.021</b>	<b>110.865</b>

### Cost per ADM\*

Educational Funds \$12,968

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$44,289
Avg Years of Experience	24.6
% with Advanced Degrees	7.1%
Certified Instructional Staff	13.0
Classroom Staff	0.0

### Ending Fund Balance

General	\$454,802
Capital Outlay	\$526,592
Special Education	\$193,848
Pension	\$0
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$180,218,396
Owner Occupied	\$15,926,083
Other Non-Ag/Utilities	\$17,515,595
<b>Total</b>	<b>\$213,660,074</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	70.21 %
Math Current Year - Proficiency	61.7 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

General Aid	\$357,305
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$357,305</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,153

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$3.082
Owner Occupied	\$7.247
Other Non-Ag/Utilities	\$14.997
Special Education	\$1.409
Capital Outlay	\$1.535
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

# Herreid School District 10-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$981,278	\$310,974	\$273,938	\$0	Impact Aid	\$0	
County	\$13,102	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$389,380	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$42,400	\$0	\$28,186	\$0	Food Service	\$65,864	\$80,407
<b>Total</b>	<b>\$1,426,160</b>	<b>\$310,974</b>	<b>\$302,124</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$742,276	\$12,365	\$91,381	\$0
PK Instruction	\$0	\$0	\$14,261	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,643	\$0	\$90,635	\$0
Administration Services	\$136,569	\$0	\$25,300	\$0
Fiscal Services	\$50,606	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$28,604	\$0	\$0
Operation/Maint. Services	\$130,970	\$0	\$0	\$0
Transportation Services	\$61,095	\$54,921	\$386	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$67,315	\$0	\$0
Co-Curricular	\$55,228	\$20,030	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,230,387</b>	<b>\$183,235</b>	<b>\$221,963</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$613,033	\$122,784	\$91,379	\$18,825	\$0	\$0
PK Instruction	\$0	\$0	\$14,261	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$21,986	\$7,834	\$93,485	\$5,314	\$15,659	\$0
Administration Services	\$83,836	\$33,151	\$43,079	\$62	\$0	\$1,741
Fiscal Services	\$31,980	\$13,750	\$4,501	\$156	\$0	\$219
Fac./Acquis./Const. Services	\$0	\$0	\$12,734	\$8,290	\$7,580	\$0
Operation/Maint. Services	\$43,434	\$11,829	\$60,062	\$15,645	\$0	\$0
Transportation Services	\$26,002	\$2,548	\$14,183	\$24,170	\$49,499	\$0
Other Support Services	\$27,761	\$3,775	\$2,090	\$45,373	\$0	\$240
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$1,169	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$67,315
Co-Curricular	\$31,775	\$3,416	\$12,562	\$10,382	\$17,123	\$0
<b>Total Expenditures</b>	<b>\$879,807</b>	<b>\$200,256</b>	<b>\$348,336</b>	<b>\$128,217</b>	<b>\$89,861</b>	<b>\$69,515</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.