

2016-2017 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S Highmore SD 57345

Home County: Hyde

Area in Square Miles: 1,133

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	264	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	250	PK	13.448	13.663	Educational Funds \$12,471	
Fall 2016 State Aid Fall Enrollment	250.00	KG-8	158.658	166.324	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Open Enrolled Students Rec'd	6	9-12	73.633	78.888		
Home School ADM	13.00	Total	245.739	258.875		
December 2016 Federal Child Count*	34	Teaching Staff Data				
% Special Needs Students*	12.9%	Average Teacher Salary		\$42,646		
% Eligible for Free/Reduced Lunch**	28.4%	Avg Years of Experience		17.0		
District Dropout Rate	1.6%	% with Advanced Degrees		3.9%		
District Attendance Rate	94.7%	Certified Instructional Staff		24.5		
Student to Staff Ratio	10.8	Classroom Staff		0.0		
Number of Graduates	18					

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	50.77 %	General	\$1,634,133	Agricultural	\$682,174,874
Math Current Year - Proficiency	46.92 %	Capital Outlay	\$3,230,843	Owner Occupied	\$31,337,944
4-year Cohort Graduation Rate	90 %	Special Education	\$1,250,079	Other Non-Ag/Utilities	\$34,991,148
High School Completion Rate	90 %	Pension	\$204,922	Total	\$748,503,966
		Impact Aid	\$213,103		

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English	19.6	General Aid	\$286,969	Agricultural	\$1.568
Math	22.6	Special Education	\$0	Owner Occupied	\$3.687
Reading	21.4	Sparsity	\$35,776	Other Non-Ag/Utilities	\$7.630
Science	21.3	Extraordinary Cost Fund*	\$0	Special Education	\$0.500
Composite Score	21.4	Total State Aid	\$322,745	Capital Outlay	\$1.500
Number Tested	11	* Represents approved amount paid to district.			
		State Aid Teacher Compensation		Bond Redemption	\$0.000
		Average Teacher Compensation		\$56,824	

*No ACT data displayed when less than ten students are reported.

Highmore-Harrold School District 34-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,587,380	\$1,248,549	\$364,564	\$92	Impact Aid	\$43,245	
County	\$21,679	\$0	\$0	\$0	Bond Redemption	\$1,753	\$0
State	\$380,105	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$63,269	\$0	\$79,731	\$0	Food Service	\$140,693	\$141,450
Total	\$2,052,433	\$1,248,549	\$444,295	\$92	Other Enterprise	\$49,088	\$57,289

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,457,208	\$74,470	\$388,661	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,718	\$0	\$79,918	\$0
Administration Services	\$291,548	\$0	\$1,300	\$0
Fiscal Services	\$62,883	\$1,026	\$0	\$0
Fac./Acquis./Const. Services	\$38,750	\$242,993	\$0	\$0
Operation/Maint. Services	\$240,652	\$26,190	\$0	\$0
Transportation Services	\$197,819	\$0	\$1,530	\$0
Other Support Services	\$1,073	\$0	\$10,742	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$46,170	\$0	\$0
Co-Curricular	\$145,842	\$17,051	\$0	\$0
Total Expenditures	\$2,593,493	\$407,900	\$482,151	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,287,888	\$360,196	\$84,562	\$166,707	\$20,986	\$0
PK Instruction	\$40,977	\$11,028	\$0	\$419	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,791	\$41,470	\$23,931	\$4,444	\$0	\$0
Administration Services	\$163,818	\$82,510	\$30,011	\$3,407	\$0	\$13,102
Fiscal Services	\$33,000	\$26,177	\$1,241	\$2,465	\$1,026	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$192,650	\$0	\$89,094	\$0
Operation/Maint. Services	\$83,616	\$39,989	\$106,547	\$23,279	\$850	\$12,561
Transportation Services	\$0	\$0	\$199,350	\$0	\$0	\$0
Other Support Services	\$45,318	\$20,136	\$11,773	\$74,942	\$0	\$1,096
Community Services	\$4,088	\$313	\$0	\$464	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$46,170
Co-Curricular	\$81,162	\$9,893	\$30,275	\$18,809	\$17,051	\$5,703
Total Expenditures	\$1,907,658	\$591,712	\$680,340	\$294,936	\$129,007	\$78,632

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.