

2016-2017 Profile of Hill City School District 51-2

488 Main St Hill City SD 57745

Home County: Pennington

Area in Square Miles: 580

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	505	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	497	PK	8.240	8.240		
Fall 2016 State Aid Fall Enrollment	498.15	KG-8	316.511	331.983	Educational Funds \$12,063	
Open Enrolled Students Rec'd	31	9-12	117.399	124.195	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	18.85	Total	442.150	464.418		
December 2016 Federal Child Count*	66					
% Special Needs Students*	13.1%					
% Eligible for Free/Reduced Lunch**	40.6%					
District Dropout Rate	0.4%					
District Attendance Rate	95.1%					
Student to Staff Ratio	12.9					
Number of Graduates	36					

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	63.56 %	General	\$491,058	Agricultural	\$2,903,175
Math Current Year - Proficiency	50.61 %	Capital Outlay	\$1,109,765	Owner Occupied	\$197,327,701
4-year Cohort Graduation Rate	97.3 %	Special Education	\$182,969	Other Non-Ag/Utilities	\$285,077,130
High School Completion Rate	100 %	Pension	\$0	Total	\$485,308,006
		Impact Aid	\$2,196,680		

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English	23.9	General Aid	\$6,053	Agricultural	\$1.568
Math	22.6	Special Education	\$0	Owner Occupied	\$3.687
Reading	25.6	Sparsity	\$0	Other Non-Ag/Utilities	\$7.630
Science	23.2	Extraordinary Cost Fund*	\$0	Special Education	\$1.505
Composite Score	23.9	Total State Aid	\$6,053	Capital Outlay	\$2.613
Number Tested	16	* Represents approved amount paid to district.		Bond Redemption	\$0.000
		State Aid Teacher Compensation			
		Average Teacher Compensation		\$59,577	

*No ACT data displayed when less than ten students are reported.

Hill City School District 51-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,193,051	\$1,159,020	\$705,435	\$66,099	Impact Aid	\$447,486	
County	\$29,512	\$1,407	\$843	\$157	Bond Redemption	\$0	\$0
State	\$88,731	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$321,611	\$0	\$0	\$0	Food Service	\$200,939	\$228,068
Total	\$3,632,905	\$1,160,427	\$706,278	\$66,256	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,377,966	\$293,719	\$535,411	\$79,536
PK Instruction	\$0	\$0	\$13,032	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$314,085	\$27,139	\$172,767	\$6,458
Administration Services	\$536,704	\$0	\$79,794	\$0
Fiscal Services	\$174,294	\$3,314	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$434,842	\$0	\$0
Operation/Maint. Services	\$716,756	\$6,466	\$0	\$0
Transportation Services	\$176,859	\$28,351	\$1,268	\$0
Other Support Services	\$46,986	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$619,138	\$0	\$0
Co-Curricular	\$257,340	\$16,976	\$0	\$0
Total Expenditures	\$4,600,990	\$1,429,945	\$802,272	\$85,994

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,236,237	\$662,947	\$18,336	\$103,995	\$253,891	\$11,227
PK Instruction	\$11,131	\$1,520	\$0	\$246	\$0	\$135
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$127,574	\$27,663	\$291,492	\$6,996	\$28,568	\$38,156
Administration Services	\$416,370	\$136,738	\$51,862	\$694	\$0	\$10,833
Fiscal Services	\$118,498	\$41,447	\$6,904	\$4,012	\$1,779	\$4,968
Fac./Acquis./Const. Services	\$0	\$0	\$54,688	\$0	\$380,154	\$0
Operation/Maint. Services	\$228,607	\$78,695	\$319,086	\$52,078	\$6,466	\$38,291
Transportation Services	\$0	\$0	\$178,127	\$0	\$28,351	\$0
Other Support Services	\$92,191	\$32,866	\$27,254	\$97,445	\$0	\$25,297
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$619,138
Co-Curricular	\$163,802	\$20,547	\$46,610	\$9,632	\$16,976	\$16,750
Total Expenditures	\$3,394,410	\$1,002,423	\$994,359	\$275,098	\$716,185	\$764,795

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.