

2016-2017 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave Tulare SD 57476

Home County: Spink

Area in Square Miles: 483

Student Data		Enrollment Data			Cost per ADM*
		Average Daily Attendance	Average Daily Membership		
Fall 2016 PK-12 Enrollment	231	PK	0.000	0.000	Educational Funds \$10,813
Fall 2016 K-12 Fall Enrollment	231	KG-8	176.813	183.335	
Fall 2016 State Aid Fall Enrollment	231.00	9-12	45.620	47.413	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds
Open Enrolled Students Rec'd	4	Total	222.433	230.748	
Home School ADM	2.00				
December 2016 Federal Child Count*	33				
% Special Needs Students*	14.3%				
% Eligible for Free/Reduced Lunch**	18.2%				
District Dropout Rate	0.0%				
District Attendance Rate	96.4%				
Student to Staff Ratio	9.6				
Number of Graduates	12				

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*	Ending Fund Balance	2016 Payable 2017 Taxable Valuations
ELA Current Year - Proficiency 55.97 %	General \$668,307	Agricultural \$574,106,733
Math Current Year - Proficiency 43.28 %	Capital Outlay \$321,540	Owner Occupied \$25,155,856
4-year Cohort Graduation Rate 92.31 %	Special Education \$369,462	Other Non-Ag/Utilities \$19,260,212
High School Completion Rate 100 %	Pension \$159,046	Total \$618,522,801
	Impact Aid \$0	

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *	State Aid Funding	2016 Payable 2017 Levy per Thousand
English 18.3	General Aid \$444,927	Agricultural \$1.984
Math 19.8	Special Education \$0	Owner Occupied \$4.665
Reading 18.8	Sparsity \$0	Other Non-Ag/Utilities \$9.654
Science 20.6	Extraordinary Cost Fund* \$0	Special Education \$0.650
Composite Score 19.5	Total State Aid \$444,927	Capital Outlay \$1.454
Number Tested 10		Bond Redemption \$0.000
	* Represents approved amount paid to district.	
	State Aid Teacher Compensation	
	Average Teacher Compensation \$57,188	*District has opted out of General Fund levy

*No ACT data displayed when less than ten students are reported.

Hitchcock-Tulare School District 56-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,526,291	\$951,293	\$380,225	\$31,464	Impact Aid	\$0	
County	\$14,881	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$485,690	\$0	\$0	\$0	Capital Projects	\$0	\$369,028
Federal	\$90,158	\$0	\$0	\$0	Food Service	\$132,014	\$155,870
Total	\$2,117,020	\$951,293	\$380,225	\$31,464	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,262,011	\$121,899	\$224,434	\$55,284
PK Instruction	\$0	\$0	\$6,545	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$32,360	\$1,613	\$44,539	\$2,100
Administration Services	\$206,949	\$0	\$0	\$8,800
Fiscal Services	\$120,707	\$0	\$0	\$3,700
Fac./Acquis./Const. Services	\$0	\$610,427	\$0	\$0
Operation/Maint. Services	\$255,594	\$4,839	\$0	\$5,300
Transportation Services	\$125,445	\$0	\$0	\$2,600
Other Support Services	\$0	\$1,453	\$0	\$2,160
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,204
Debt Service	\$0	\$587,881	\$0	\$0
Co-Curricular	\$114,877	\$8,629	\$0	\$1,640
Total Expenditures	\$2,117,943	\$1,336,741	\$275,518	\$104,788

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,161,451	\$320,621	\$14,703	\$79,977	\$86,874	\$0
PK Instruction	\$0	\$0	\$6,545	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$24,441	\$5,069	\$46,745	\$2,744	\$1,613	\$0
Administration Services	\$133,811	\$64,552	\$11,316	\$2,862	\$0	\$3,208
Fiscal Services	\$62,956	\$44,163	\$10,865	\$5,571	\$0	\$853
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$979,455	\$0
Operation/Maint. Services	\$68,623	\$27,859	\$118,354	\$45,369	\$3,430	\$2,097
Transportation Services	\$44,073	\$5,972	\$9,163	\$29,955	\$0	\$38,882
Other Support Services	\$36,825	\$26,925	\$23,278	\$71,002	\$1,453	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$21,555	\$1,649	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$587,881
Co-Curricular	\$59,827	\$7,936	\$33,999	\$14,755	\$8,629	\$0
Total Expenditures	\$1,613,562	\$504,746	\$274,968	\$252,235	\$1,081,454	\$632,921

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.