

2016-2017 Profile of Hot Springs School District 23-2

1609 University Ave Hot Springs SD 57747-2126

Home County: Fall River

Area in Square Miles: 591

Student Data

Fall 2016 PK-12 Enrollment	848
Fall 2016 K-12 Fall Enrollment	803
Fall 2016 State Aid Fall Enrollment	806.40
Open Enrolled Students Rec'd	69
Home School ADM	58.60
December 2016 Federal Child Count*	124
% Special Needs Students*	14.6%
% Eligible for Free/Reduced Lunch**	38.4%
District Dropout Rate	1.8%
District Attendance Rate	95.0%
Student to Staff Ratio	13.4
Number of Graduates	57

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	43.445	47.935
KG-8	506.873	530.147
9-12	247.865	264.112
Total	798.183	842.194

Cost per ADM*

Educational Funds \$8,827

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,265
Avg Years of Experience	13.2
% with Advanced Degrees	25.4%
Certified Instructional Staff	62.1
Classroom Staff	1.0

Ending Fund Balance

General	(\$49,971)
Capital Outlay	\$625,898
Special Education	(\$131,668)
Pension	\$0
Impact Aid	\$681,786

2016 Payable 2017 Taxable Valuations

Agricultural	\$54,729,427
Owner Occupied	\$201,795,154
Other Non-Ag/Utilities	\$140,364,598
Total	\$396,889,179

Report Card Accountability Data*

ELA Current Year - Proficiency	51.45 %
Math Current Year - Proficiency	45.89 %
4-year Cohort Graduation Rate	83.33 %
High School Completion Rate	93.65 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$2,471,672
Special Education	\$409,953
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,881,625

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$3.000
Bond Redemption	\$0.000

American College Test (ACT) *

English	20.6
Math	21.2
Reading	23.2
Science	21.6
Composite Score	21.7
Number Tested	30

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,403

Hot Springs School District 23-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,279,439	\$1,201,788	\$571,374	\$50,167	Impact Aid	\$114,763	
County	\$130,163	\$0	\$0	\$0	Bond Redemption	\$1,836	\$241,000
State	\$2,575,195	\$0	\$409,953	\$0	Capital Projects	\$0	\$0
Federal	\$499,149	\$125,776	\$178,799	\$0	Food Service	\$297,105	\$292,176
Total	\$5,483,946	\$1,327,564	\$1,160,126	\$50,167	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,281,627	\$207,335	\$772,261	\$0
PK Instruction	\$0	\$0	\$92,928	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$525,709	\$44,487	\$139,222	\$0
Administration Services	\$681,944	\$1,501	\$123,758	\$0
Fiscal Services	\$200,743	\$1,145	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$401,654	\$0	\$0
Operation/Maint. Services	\$782,457	\$101,789	\$0	\$0
Transportation Services	\$87,286	\$58,842	\$13,127	\$0
Other Support Services	\$40,311	\$21,637	\$47,385	\$0
Community Services	\$1,331	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$324,590	\$0	\$0
Co-Curricular	\$359,849	\$24,630	\$0	\$0
Total Expenditures	\$5,963,257	\$1,187,610	\$1,188,681	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,033,570	\$769,903	\$110,580	\$344,046	\$483	\$627
PK Instruction	\$71,854	\$19,266	\$440	\$3,382	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$269,878	\$74,878	\$304,375	\$21,849	\$36,718	\$1,720
Administration Services	\$552,873	\$172,747	\$58,181	\$14,099	\$0	\$9,303
Fiscal Services	\$123,487	\$41,746	\$31,986	\$4,119	\$0	\$550
Fac./Acquis./Const. Services	\$0	\$0	\$401,654	\$0	\$0	\$0
Operation/Maint. Services	\$280,383	\$83,678	\$347,628	\$91,141	\$0	\$81,416
Transportation Services	\$52,028	\$7,417	\$21,095	\$21,003	\$57,645	\$66
Other Support Services	\$43,656	\$5,994	\$322,746	\$24,419	\$0	\$4,694
Community Services	\$983	\$348	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$565,590
Co-Curricular	\$221,964	\$35,418	\$79,869	\$44,049	\$0	\$3,179
Total Expenditures	\$4,650,676	\$1,211,395	\$1,680,554	\$568,107	\$94,846	\$667,145

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.